

Township of South Hackensack

Bergen County, New Jersey

June 12, 2014 7:00PM

Regular Meeting- Adoption of 2014 Budget

MINUTES

Bill Regan, Mayor.....*Present*
Frank Cagas,*Present*
Gary Brugger *Present*
Walter Eckel, Jr. *Present*
Vincent Stefano.....*Not Present*

Donna L. Gambutti, Municipal Clerk
David V. Nasta, Esq., Municipal Attorney

Call of Meeting to Order

Mayor Regan called the Worksession Meeting to order at 7:05 p.m. The Clerk advised that this is a Regular meeting of the Township Committee of South Hackensack. The date, time and location of this meeting has been advertised in the official newspapers of the Township, filed with the Township Clerk and posted on the bulletin board in the municipal building. All notice requirements of the Open Public Meetings Act for this meeting have been fulfilled. Mayor Regan led the flag salute. The Municipal Clerk called the roll. Vincent Stefano is not present.

Closed Session

Closed Executive Session Resolution

On a motion made by Frank Cagas and seconded by Gary Brugger all were in favor of entering into closed executive session at 7:00 PM. Minutes of closed session were recorded and will be made available to the public when authorized by the governing body and permitted by law.

On a motion made by Bill Regan and seconded by Walter Eckel; all were in favor to returning to open session at 7:45PM. Mayor Regan suspends the regular order of the meeting as the CFO, Chris Eilert is present with the Municipal Auditor, Gary Vinci. Christopher Eilert explains the good news to the residents that taxes are going down due to significant cuts and structural changes from last year. The savings are being passed on to the homeowner with less open space and school taxes. Gary Vinci comments that the State of New Jersey is requesting some additional information regarding two grants but everything else is ready for the public hearing today.

Correspondence~

- General Correspondence & Reports- On file in the Municipal Clerks Office- - On a motion made by Gary Brugger and seconded by Frank Cagas; all were in favor.
- Elliot Sachs, Boswell Engineering, June 4, 2014- Rehabilitation of Grove Street & Garfield Park Pumping Stations - On a motion made by Gary Brugger and seconded by Bill Regan; all were in favor of moving to New Business.
- Elliot Sachs, Boswell Engineering-Email, June 6, 2014- Clay Sewer Pipe – Gary Brugger explains the matter was forwarded to Boswell Engineering by the Township Clerk. The committee will refer the matter to Larry Paladino to contact the NBCUA for a price quote.
- Larry Paladino, CPWM- added correspondence- June 11, 2014- Quotes for the purchase of Mulch for Veteran’s Park - On a motion made by Gary Brugger and seconded by Bill Regan; all were in favor of moving to New Business.

Old Business~

- Department of Public Works Proficiency and Evaluation- Larry Paladino met with Frank Cagas regarding the purchase of shared equipment with Moonachie. David Nasta explains everything is moving forward in the DPW. With the new recycling contract the DPW is relieved of picking up paper/cardboard , They now have summer help and the Township is moving forward with the joint purchase of equipment.
- Shared Equipment purchase for DPW- David Nasta, Esquire states we still don’t have the exact numbers for the purchases of the two machines.
- Purchase of Telecommunication Leases- award or reject bids- On a motion made by Gary Brugger and seconded by Walter Eckel; all members were in favor of rejecting the bids. David Nasta explains the bids came in with 10, 20 or 30 year sale of the lease. The 20 year turned out to be most attractive but there is not that much of a difference in the 30 years and they are not equal in the number of months.
- Fire Detection System-Update- Move to next month.
- Raised Sidewalk List-Update- Authorize meeting to review.
- Action Item- 2013 BOA Annual Report- Update from Sub-Committee- Gary Brugger met with Ray DeRiso to review some of the zoning items in this report. The items include Driveway structure and width, Defining Truck Sales, increasing residential escrow and increasing membership to the Zoning Board with members of the Planning Board. Gary also discussed the parking ordinance on tonight’s agenda. Ray is contacting the meadowlands for clarification. David Nasta suggests that after the ordinance is introduced it will be referred to the Planning Board for comment and review.
- Mayors Equipment Request- Update from Sub-Committee- Mayor Regan comments on the glaring issue of vehicles needed for the DPW and the Police Department. Chief

- Terraccino will soon have to take 2 cars off the road and we will have 3 new officers coming out of the academy shortly. We will have to Bond for the new police SUV's
- Fire Department Rescue Vehicle – Move to next month.

New Business~

Elliot Sachs, Boswell Engineering, June 4, 2014- Rehabilitation of Grove Street & Garfield Park Pumping Stations – The Township Committee is in favor of moving forward with this project in the upcoming bond ordinance. Tommy Yannetti, Assistant Superintendent comments on the Grove Street Station and if we can get the county to camera the Huyler Street line?

Larry Paladino, CPWM- Mulch Quotes for Mulch for Veteran's Park- On a motion by Gary Brugger and seconded by Bill Regan; all were in favor to approve Boyce Associates quote for the mulch for the park. The price shall not exceed \$4,095.00.

Ordinances~ Introduction~

- ORDINANCE NO. 2014-05- *Introduction; First Reading- Public Hearing on July 10, 2014 at 7:30PM.*

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 208 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "ZONING"

On a motion made by Frank Cagas and Seconded by Walter Eckel; all members were in favor by Roll Call Vote to introduce Ordinance No. 2014-05 and the public hearing on July 10, 2014.

Resolutions~

2014 Municipal Budget

- Open Public Hearing- On a motion made by Walter Eckel and seconded by Gary Brugger; all were in favor to open the public hearing on the 2014 Municipal Budget. Dolly Montenegro of 57 Phillips Avenue comments on the budget by saying she hopes the Township will use the budget surplus.
- Close Public Hearing- On a motion made by Gary Brugger and seconded by Walter Eckel; all were in favor of closing the public hearing on the 2014 Municipal Budget.
- Resolution No. 2014-107 Amending the 2014 Budget –On a motion made by Bill Regan and seconded by Gary Brugger all were favor to open the public hearing on Amending the 2014 Budget. Gary Brugger and Bill Regan motion to close the public hearing and adopt 2014-107 by Roll Call Vote. All members are in favor, Vincent Stefano is not present.

- Resolution No. 2014-108 Adopt 2014 Approved Municipal Budget- On a motion made by Gary Brugger and seconded by Frank Cagas all members were in favor by Roll Call Vote. Vincent Stefano is not present.
- Consent Agenda 2014-06- On a motion made by Frank Cagas and seconded by Gary Brugger: all members were in favor. Bill Regan will abstain from voting on Resolution 2014-120. No resolutions were removed from Consent Agenda 2014-06.

Committee Reports~

Walter Eckel- has no report but wishes everyone a great weekend.

Gary Brugger- has no report but would like to mention the burm system that was in the newspaper that would go down Calicooneck (prevention of flooding; this is only a proposal by FEMA).

Bill Regan- Announces Danny Breslin Day is July 17th . Everyone should try to attend. Chief Terraccino will give the clerk the information. Commends the police dept and the open lines of communication with the community. Praises Gregg Maceri for having 2 students come in 1st and 3rd place in the Bergen County Science Fair.

Frank Cagas- Asks Chief Terraccino about Bike Safety Day. Chief Terraccino states that Giordano Electric donated 2 bikes to be auction off and everyone who attends will receive a free helmet.

Public Comments~

Dolly Montenegro, 57 Phillips Avenue- Reminises when Memorial School had a chicken coupe. Advises the Township Committee to get an elderly, retired person to be the custodian if possible.

Bill Regan- suggests that the school kids help the DPW spread the mulch. Frank Cagas is concerned the DPW doesn't have enough man power to spread it themselves.

Closed Executive Session Resolution

On a motion made by Frank Cagas and seconded by Gary Brugger all were in favor of entering into closed executive session at 9:00PM. Minutes of closed session were recorded and will be made available to the public when authorized by the governing body and permitted by law.

On a motion made by Frank Cagas and seconded by Bill Regan all were in favor to adjourn the meeting at 9:35PM.

Respectfully submitted to The Township Committee by Donna L. Gambutti, Municipal Clerk, Township of South Hackensack.

Donna L. Gambutti

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Resolution Authorizing Executive Session- June 12, 2014

A Resolution Providing for a Meeting Not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-12.

Whereas, the Township Committee of the Township of South Hackensack is subject to certain requirements of the *Open Public Meetings Act, N.J.S.A. 10:4-6*, et seq., and

Whereas, the *Open Public Meetings Act, N.J.S.A. 10:4-12*, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by Resolution, and

Whereas, it is necessary for the Township Committee of the Township of South Hackensack to discuss in a session not open to the public certain matters relating to the item or items authorized by N.J.S.A. 10:4-12b and designated below:

____ (1) *Matters Required by Law to be Confidential*: Any matter which, by express provision of Federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of the Open Public Meetings Act.

____ (2) *Matters Where the Release of Information Would Impair the Right to Receive Funds*: Any matter in which the release of information would impair a right to receive funds from the Government of the United States.

____ (3) *Matters Involving Individual Privacy*: Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly.

____ (4) *Matters Relating to Collective Bargaining Agreements*: Any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body.

~~XX~~ (5) *Matters Relating to the Purchase, Lease or Acquisition of Real Property or the Investment of Public Funds*: Any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matters were disclosed.

XX (6) *Matters Relating to Public Safety and Property*: Any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations of possible violations of the law.

(7) *Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege*: Any pending or anticipated litigation or contract negotiation in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer.

XX (8) *Matters Relating to the Employment Relationship*: Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all the individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.

Thomas Yannetti

(9) *Matters relating to the Potential Imposition of a Penalty*: Any deliberations of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party bears responsibility.

Now, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack assembled in public session on this date, that an Executive Session closed to the public shall be held in the South Hackensack Township Municipal Complex, 227 Phillips Avenue, South Hackensack, New Jersey, for the discussion of matters relating to the specific items designated above.

It is anticipated that the deliberations conducted in closed session may be disclosed to the public upon the determination of the Township Committee that the public interest will no longer be served by such confidentiality.

The foregoing resolution was duly adopted by the Township Committee of the Township of South Hackensack at a public meeting held on June 12, 2014.

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Consent Resolution 2014-06

WHEREAS, the Township Committee of the Township of South Hackensack, has reviewed the Consent Agenda consisting of various proposed resolutions; and

WHEREAS, the Township Committee of the Township of South Hackensack is not desirous of removing a resolution from the consent agenda,

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of South Hackensack that the following resolutions on the Consent Agenda are hereby approved and adopted:

Resolution No. 2014-116- Payment of Bills –June 2014

Resolution No. 2014-117- Authorizing inclusion in the Bergen County Community Development Program

Resolution No. 2014-118- NJMC Tax Sharing Fund

Resolution No. 2014-119 -Appoint Dolly Montenegro & Vincent LoPiccolo to The Economic Development Advisory Board

Resolution No. 2014-120- Appoint DPW Summer Help

Resolution No. 2014-121- Authorize Mayor to sign Bergen County Snow Plow Agreement

Resolution No. 2014-122 –April 2014 Revised License Report

Resolution No. 2014-123- May 2014 License Report

Resolution No. 2014-124-Approve & Award Scholarships 2014

Resolution No. 2014-125- Liquor License Renewal 2014-2015

Resolution No. 2014-126- Approve Tax Appeal 255 West Street

Resolution No. 2014-127- Approve Tax Appeal , Chippewa Realty- 530 Huyler Street

Mayor Regan will abstain from voting on Resolution No. 2014-120

Motion: Cagas
Second: Brugger
Absent:Stefano
June 12, 2014

Approved:

Attest:

Bill Regan, Mayor

Donna L. Gambutti, Municipal Clerk

Resolution No. 2014-116 – Payment of Bills – June 2014 - \$ 1,144,568.32

WHEREAS there has been presented to the Mayor and Council of the Township of South Hackensack, the attached list of invoices requesting payment of the work, labor, services and materials supplied to the Township and;

WHEREAS said list and certification specify the exact line item in the Budget or Ordinance to be charged therewith;

NOW THEREFORE BE IT RESOLVED that payment of said invoices is hereby approved and authorized and the Chief Financial Officer is hereby approved and directed to draw warrants in payment thereof, same to be signed by the proper officials of the Township who are hereby authorized to sign same, and;

BE IT RESOLVED that certification of the Chief Financial Officer of the availability of funds therefore shall be attached to the original copy of the Resolution and both ;are kept in the files of the Municipal Clerk.

Consent Agenda Resolution No. 2014-06
Date: June 12, 2014

ATTEST:

APPROVED:

Donna L. Gambutti, Township Clerk

William Regan, Mayor

The undersigned, being the Chief Financial Officer for the Township of South Hackensack, County of Bergen, New Jersey, and the person charged with the responsibility of maintaining financial records of said Township in accordance with N.J.S.A. 40:4-578 and the rules of the local Finance Board of the State of New Jersey adopted thereunder, does hereby certify that there are adequate funds available for the payment of the attached list of invoices, duly adopted by said Township and which said list indicates the specific line item of said budget to which expenditures shall be charged.

Christopher W. Eilert

Christopher W. Eilert, CFO

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TOWNSHIP OF SOUTH HACKENSACK
Check Register By Check Date

Range of Checking Accts: First to Last
Range of Check Dates: 05/09/14 to 06/12/14
Report Type: All Checks
Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir
Deposit: Y
=====

=====
Check # Check Date Vendor Amount Paid
Reconciled/Void Ref Num

DEV DEVELOPERS & ESCROW CASH

1858	06/12/14	BOS01	BOSWELL ENGINEERING, INC.	2,378.26
1578				
1859	06/12/14	CHILD005	CHILDREN-N-SAFETY PROGRAM	490.50
1578				
1860	06/12/14	JOHNL005	JOHN LEE DAVIS CONSTRUCTION CO	933.90
1578				
1861	06/12/14	MARIA005	MARIA SIDDIQUI	1,000.00
1578				
1862	06/12/14	PAD10	BEATTIE PADOVANO, LLC	380.00
1578				
1863	06/12/14	SHT01	SOUTH HACKENSACK TOWNSHIP	2,493.28
1578				
1864	06/12/14	TRE01	TREASURER, STATE OF NEW JERSEY	75.00
1578				

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	----	----	-----
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0.00			7,750.94
	Direct Deposit:	0	0
0.00			0.00
		=====	=====
	Total:	7	0
0.00			7,750.94

GENERAL ACCOUNT

11698	05/15/14	COS10	COSTCO WHOLESALE	276.94
1565				
11699	05/16/14	SAL01	SAL'S PIZZERIA	154.50
1566				
11700	05/28/14	MICR01	MICROSOFT CORPORATION	20.25
1570				
11701	05/28/14	COR02	THE CORNER NURSERY	1,055.00
1571				
11702	06/12/14	AC001	A and C, INC.	1,369.30
1579				
11703	06/12/14	ADS01	ACTION DATA SERVICES	1,608.44
1579				
11704	06/12/14	ADVAN005	ADVANCE AUTO PARTS PROFESSIONA	789.55
1579				
11705	06/12/14	BAG01	STEELSON, LLC DBA BAGS PLUS	203.00
1579				
11706	06/12/14	BCM02	BC MUNI COURT ADMIN ASSOC.	45.00
1579				
11707	06/12/14	BCU02	BC UTILITIES AUTHORITY SW	6,323.27
1579				

11708	06/12/14	BER01	BERGEN MUNICIPAL EMPLOYEE BENF	88,707.60
	1579			
11709	06/12/14	BOS01	BOSWELL ENGINEERING, INC.	4,803.00
	1579			

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TOWNSHIP OF SOUTH HACKENSACK
Check Register By Check Date

Check #	Check Date	Vendor		Amount Paid
		Reconciled/Void	Ref Num	

GENERAL ACCOUNT

Continued

11710	06/12/14	BRUCE005	BRUCE J. STAVITSKY, ESQ.	2,545.00
	1579			
11711	06/12/14	CAB01	CABLEVISION	94.90
	1579			
11712	06/12/14	CAR08	DBA CARQUEST OF HACKENSACK	45.73
	1579			
11713	06/12/14	DONNA	DONNA GAMBUTTI	119.00
	1579			
11714	06/12/14	EAR01	EARTHLINK BUSINESS	758.61
	1579			
11715	06/12/14	ENF01	ENFORSYS POLICE SYSTEMS INC	2,225.00
	1579			
11716	06/12/14	FAI03	FAIRFIELD MAINTENANCE	375.18
	1579			
11717	06/12/14	FED01	FEDERAL EXPRESS	26.08
	1579			
11718	06/12/14	GEMSP005	GEM SPORTS	350.00
	1579			
11719	06/12/14	GRA10	GRAINGER, INC.	134.40
	1579			
11720	06/12/14	GSH01	G & S HARDWARE & SUPPLY, CORP.	65.21
	1579			
11721	06/12/14	HAC03	NEW JERSEY MEADOWLANDS COMMISS	300.00
	1579			
11722	06/12/14	HES01	HESS CORPORATION	254.91
	1579			
11723	06/12/14	HUD01	HUDSON TIRE EXCHANGE, INC	390.27
	1579			
11724	06/12/14	IDM01	IDM MEDICAL SUPPLY, INC.	60.25
	1579			
11725	06/12/14	IMP02	IMPECKABLE LANDSCAPING	440.00
	1579			
11726	06/12/14	LAN01	LANGUAGE LINE SERVICES	115.60
	1579			
11727	06/12/14	LER01	LERCH, VINCI & HIGGINS, LLP	12,496.25
	1579			
11728	06/12/14	LEX01	LEXIS NEXIS MATTHEW BENDER	177.15
	1579			

11729	06/12/14	LIC01	ROBERT LICAMARA	1,160.00
	1579			
11730	06/12/14	LIN01	LINCOLN NATIONAL LIFE INSUR CO	43,964.00
	1579			
11731	06/12/14	MCN01	MCNERNEY & ASSOCIATES	250.00
	1579			
11732	06/12/14	MRS02	MUNICIPAL RECORD SERVICE	329.00
	1579			
11733	06/12/14	MUN05	MUNICIPAL CAPITAL CORP	410.00
	1579			
11734	06/12/14	NAS02	DAVID V NASTA	8,083.33
	1579			
11735	06/12/14	NAT01	NATIONAL FIRE PROTECTION ASSN	165.00
	1579			

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TOWNSHIP OF SOUTH HACKENSACK
Check Register By Check Date

Check #	Check Date	Vendor	Amount Paid
Reconciled/Void	Ref Num		

GENERAL ACCOUNT

Continued

11736	06/12/14	NJA01	N J DIV OF ALCOHOLIC BEVERAGE	36.00
	1579			
11737	06/12/14	NJL10	NEW JERSEY LEAGUE OF MUNICIPAL	139.00
	1579			
11738	06/12/14	NOR01	NORTH JERSEY MEDIA GROUP INC	969.18
	1579			
11739	06/12/14	NOR10	NO NJ TEAMSTERS BENEFIT PLAN	4.80
	1579			
11740	06/12/14	ONS01	ONSITE JOHNNY WASTE SERVICES	140.00
	1579			
11741	06/12/14	PEN01	PENQUIN MANAGEMENT, INC.	6.27
	1579			
11742	06/12/14	PIN01	PINNACLE WIRELESS FBO UNITEK	190.00
	1579			
11743	06/12/14	POL01	POLICE & FIREMEN'S RETIREMENT	24,318.75
	1579			
11744	06/12/14	POL03	POLIFLY TOWING CO	210.00
	1579			
11745	06/12/14	POL04	POLAND SPRING DIRECT	72.73
	1579			
11746	06/12/14	POM01	POMPEI'S LITTLE MARKET	135.00
	1579			
11747	06/12/14	PRO01	PROFESSIONAL INS ASSOC., INC.	231.00
	1579			
11748	06/12/14	PSE01	P S E & G	6,347.07
	1579			

11749	06/12/14	RAC01	RACHLES & MICHELE'S OIL CO INC	4,635.61
	1579			
11750	06/12/14	RAP01	RAPID PUMP & METER, INC.	6,169.64
	1579			
11751	06/12/14	RUT02	RUTGERS, THE STATE UNIVERSITY	470.00
	1579			
11752	06/12/14	SHE01	SO HACKENSACK BD OF EDUCATION	601,929.00
	1579			
11753	06/12/14	SHF01	SO HACKENSACK FIRE CO NO 1	1,560.00
	1579			
11754	06/12/14	SIR01	SIRCHIE FINGER PRINT LABS INC	61.87
	1579			
11755	06/12/14	SME01	JOSEPH SMENTKOWSKI, INC.	6,391.07
	1579			
11756	06/12/14	SOR01	ANGELO SORTINO	600.00
	1579			
11757	06/12/14	STA04	STANDARD INSURANCE CO., CORP.	133.43
	1579			
11758	06/12/14	STA07	STAPLES ADVANTAGE, INC.	1,049.28
	1579			
11759	06/12/14	STERL005	STERLING CARTING	3,268.00
	1579			
11760	06/12/14	STR01	STRAUSS BROTHERS	78.72
	1579			
11761	06/12/14	SUM01	SUMMIT RISK SERVICES	9,534.07
	1579			

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Check Register By Check Date

Check #	Check Date	Vendor	Amount Paid	
Reconciled/Void	Ref Num			

11762	06/12/14	TER01	MARY TERRACCINO	364.35
	1579			
11763	06/12/14	TM002	T-Mobile, INC. 120	208.28
	1579			
11764	06/12/14	TRE02	TREASURER STATE OF NEW JERSEY	120.00
	1579			
11765	06/12/14	UNI01	UNITED WATER NJ	3,547.81
	1579			
11766	06/12/14	USA01	USA MOBILITY	9.12
	1579			
11767	06/12/14	VER04	VERIZON WIRELESS	312.14
	1579			
11768	06/12/14	VER05	Verizon V06	101.70
	1579			

Continued

11769	06/12/14	VER06	Verizon	8965	410.03
1579					
11770	06/12/14	VER07	Verizon	0648	2,459.62
1579					
11771	06/12/14	WEL02	WELTER & KREUTZ PRINTING, INC.		283.00
1579					
11772	06/12/14	WES01	THOMSON REUTERS		792.00
1579					
11773	06/12/14	YAN02	GARY YANNETTI		74.00
1579					

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	----	----	-----

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0.00	Direct Deposit: 0	0	0.00
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0.00	Total: 76	0	858,053.26

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	----	----	-----

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0.00	Direct Deposit: 0	0	0.00
	=====	=====	=====
0.00	Total: 4	0	11,834.36

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	----	----	-----

0.00	Checks: 4	0	11,834.36
0.00	Direct Deposit: 0	0	0.00
	=====	=====	=====
0.00	Total: 4	0	11,834.36

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TOWNSHIP OF SOUTH HACKENSACK
 Check Register By Check Date

Check #	Check Date	Vendor	Amount Paid
Reconciled/Void	Ref Num		

PAYROLL AGENCY	PR AGENCY TB BANK		
1513 06/12/14	BER01	BERGEN MUNICIPAL EMPLOYEE BENF	7,488.40
1576			

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	-----	-----	-----

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0.00	Direct Deposit:	0	0	0.00
		=====	=====	=====
0.00	Total:	1	0	7,488.40

WIRE TRACKING	WIRE TRANSACTIONS		
11087 05/14/14	SHP01	SO HACKENSACK PAYROLL AGENCY	8,333.50
1563			
11088 05/14/14	SHT01	SOUTH HACKENSACK TOWNSHIP	112,395.38
1564			
11089 05/21/14	FLEXI005	FLEXIBLE SPENDING ACCOUNT	2,795.00
1567			
11090 05/22/14	SHP01	SO HACKENSACK PAYROLL AGENCY	7,331.58
1568			
11091 05/22/14	SHT01	SOUTH HACKENSACK TOWNSHIP	95,422.10
1569			
11092 05/23/14	TDB01	TD BANK, NATIONAL ASSOCIATION	82.50
1572			
11093 05/29/14	HAR05	HARLAND CLARK	43.75
1573			
11094 05/29/14	SHT01	SOUTH HACKENSACK TOWNSHIP	43.75
1574			
11095 05/29/14	SHC01	SOUTH HACKENSACK CAPITAL ACCT	32,993.80
1575			

Checking Account Totals	Paid	Void	Amount Paid
Amount Void	-----	-----	-----

0.00	Checks:	9	0	259,441.36
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0.00 Direct Deposit: 0 0 0.00

=====

Total: 9 0 259,441.36

Report Totals Paid Void Amount Paid
Amount Void -----

0.00 Checks: 97 1 1,144,568.32

0.00 Direct Deposit: 0 0 0.00

=====

Total: 97 1 1,144,568.32

Fund Description Total	Fund	Budget Total	Revenue Total	G/L Total
CURRENT FUND 3,531.80	3-01	3,531.80	0.00	0.00
CURRENT FUND 1,113,812.83	4-01	1,113,812.83	0.00	0.00
11,834.36	C-04	11,834.36	0.00	0.00
7,750.94	D-05	7,750.94	0.00	0.00
149.99	G-02	149.99	0.00	0.00
7,488.40	P-22	7,488.40	0.00	0.00
0.00				
===== Total Of All Funds: 0.00		===== 1,144,568.32	===== 1,144,568.32	===== 0.00

**NO. 2014-117 AUTHORIZING INCLUSION IN THE BERGEN COUNTY
 COMMUNITY DEVELOPMENT PROGRAM**

WHEREAS, certain Federal funds are potentially available to the County of Bergen under Title I of the Housing and Community Development Act of 1974, as amended and HOME Investment Partnership Act of 1990, as amended; and

WHEREAS, the Grantee or a unit of general local government that directly or indirectly receives Community Development Block Grant (CDBG) funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under Title I of the Housing and Community Development Act of 1974, as amended.

WHEREAS, the current Interlocal Services Agreement contains an automatic renewal clause to expedite the notification of the inclusion process; and

WHEREAS, by June 20, 2014 each municipality must notify the Bergen County Division of Community Development of its intent to continue as a participant in the Urban County entitlement programs noted above; and

WHEREAS, it is in the best interest of the Township of South Hackensack and its residents to participate in said programs.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Township of South Hackensack that it hereby notifies the Bergen County Division of Community Development of its decision to be included as a participant municipality in the Urban County entitlement programs being the Community Development Block Grant Program and Home Investment Partnership Act Program for the Program Years 2015, 2016 and 2017 (July 1, 2015- June 30, 2018); and

BE IT FURTHER RESOLVED, that a copy to this resolution be forwarded to the Bergen County Division of Community Development no later than June 20, 2014.

Consent Agenda Resolution 2014-06
June 12, 2014

Resolution No. 2014 – 118 NJMC Tax Sharing Fund

WHEREAS, in 2013 State funding saved NJMC sending communities a total of \$6,000,000 while ensuring that receiving communities were provided with the full funding needed to fund their municipal budgets; and

WHEREAS all State funding for the NJMC tax sharing fund was removed by Governor Christie from the proposed State budget for FY2014-2015;

NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the Township of South Hackensack call on Governor Christie to provide \$7,300,000 to the NJMC tax sharing fund in the FY2014-2015 State budget

Consent Resolution No. 2014-06
Date: June 12, 2014

RESOLUTION NO. 2014-119

**APPOINTING DOLLY MONTENEGRO AND VINCENT LOPICCOLO TO
ECONOMIC DEVELOPMENT ADVISORY BOARD**

WHEREAS, the Township has discussed the need to review, reassess and redevelop certain land within the Township and to create economic opportunities designed to reduce the tax burden and enhance the quality of life for all Township residents and taxpayers; and

WHEREAS, the Township Committee has created by ordinance a Department of Economic Development designed to address this significant task; and

WHEREAS, said ordinance constructs an advisory board consisting of the Township Attorney, Township Chief Financial Officer, Superintendent of Schools, Liaison from the Township Committee, Township Zoning Officer, a Township resident and a member of the Township Business Community ; and

WHEREAS, the Township Committee has reviewed and is familiar with the credentials and background of Clementine “Dolly” Montenegro who has been a resident of the community for many years, former mayor, former municipal treasurer, former president of the Senior Citizens Club and current Township Historian and Vincent LoPiccolo who has been a long time township resident, former member and President of the South Hackensack Board of Education and owner of a Township based electrical contracting company and has determined that these individuals possess a knowledge of the Township and it business environment that would serve the Township’s economic development efforts well.

NOW THEREFORE BE IT RESOLVED, Dolly Montenegro and Vincent LoPiccolo are hereby appointed as the resident and business community members of the South Hackensack Economic Development Advisory Board effective upon the passage of this resolution and terminating on December 31, 2014 unless otherwise extended by the Township Committee.

Consent Agenda 2014-06
June 12, 2014

.....
Resolution No. 2014-120- Appoint DPW Seasonal Part-time workers

WHEREAS a the DPW has a need for summer/seasonal help.

WHEREAS the DPW Superintendent and The Personnel Committee has reviewed seasonal applications and made a recommendation to the governing body for two seasonal/summer part-time employees.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that Bill Regan and Dominick LoPiccolo, be hereby appointed at an hourly rate of \$15.00 per hour for a summer season from May 19, 2014-August 22, 2014. Each applicants work schedule is on file with the Township Clerk and approved by the DPW Superintendent.

Consent Agenda Resolution No. 2014-06

Date: June 12, 2014

Resolution No. 2014-121 County Snow Plow Agreement 2014-2016 Snow Season

WHEREAS, the County of Bergen is desirous to employ the services of the Township of South Hackensack for snow plow operations on County roads located within the Township of South Hackensack, and

WHEREAS, the Township Committee of the Township of South Hackensack is desirous of entering into an Agreement with the County of Bergen as an employee of the County of Bergen to provide these services,

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that the Mayor and Clerk are hereby authorized and directed to enter into an agreement with the County of Bergen to provide snow plowing services for the 2014-2016 snow plow season pursuant to the Municipal Snow Plow Agreement attached hereto and made a part hereof.

Consent Agenda Resolution 2014-06

Date: June 12, 2014

Resolution No. 2014 – 122 Licenses – April 2014 - REVISED – 6/3/14 - LEH

WHEREAS, the following have made applications and paid a fee for various licenses, and WHEREAS, the Township Committee has no exception to the issuance of these licenses, NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the following licenses by and are hereby approved unless noted and with conditions as noted.

GENERAL LICENSES

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
04/01/14	7-11 Store	4292	120	Grocery Store
04/14/14	Stacey, 9 Garfield Pl.	4293	5	Garage Sale
04/25/14	Gotham Auto Works LLC	4294	175	Auto Body Repair
04/25/14	The Water Store	4295	100	General Merchandise
04/21/14	Pat Grove Auto Repair	4301	175	Auto Repair
04/09/14	AAR Lunch	4302	160	Mobile Vendor
04/09/14	E. Awandeh	4303	160	Mobile Vendor

TOTAL: \$ 895

FIRE PERMITS

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
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TOTAL FIRE: \$ 0

GRAND TOTAL ALL LICENSES/PERMITS: \$ 895

Consent Agenda Resolution No. 2014-06
Date: June 12, 2014

Resolution No. 2014 – 123 Licenses – May 2014

WHEREAS, the following have made applications and paid a fee for various licenses, and WHEREAS, the Township Committee has no exception to the issuance of these licenses, NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the following licenses by and are hereby approved unless noted and with conditions as noted.

GENERAL LICENSES

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
05/02/14	Montenegro	4296	5	Garage Sale
05/07/14	Cooper	4297	5	Garage Sale
05/08/14	Napotina	4298	5	Garage Sale
05/29/14	Zorbas	4299	125	Restaurant
05/19/14	Complete Auto Group	4300	360	Used Car Dealer

TOTAL: \$ 490

FIRE PERMITS

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
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TOTAL FIRE: \$ 0

GRAND TOTAL ALL LICENSES/PERMITS: \$ 490

Consent Agenda Resolution No. 2014-06

Date: June 12, 2014

Resolution No. 2014-124- Approve and Award Scholarship

WHEREAS the Township of South Hackensack received a \$50,000 distribution in accordance with a Consent Order of the Superior Court dated December 19, 2004, in settlement of South Hackensack Fire Company No. 2 v. Township of South Hackensack, et al, for the purpose of establishing a scholarship fund; and

WHEREAS the Township Committee of the Township of South Hackensack established a scholarship fund to be administered by an appointed scholarship committee consisting of 2 township residents, 1 member from Co. No. 1, 1 former member of Co. 2, and the principal of Memorial School; and

WHEREAS the scholarship committee appointed by the Township Committee prepared an outline for an annual scholarship award that included conditions and qualifications for award, dates, manner and method of payment, administration, and financial; and

WHEREAS applications were mailed to all eligible applicants; and

WHEREAS three (3) complete applications were received by the application deadline of June 2, 2014; and

WHEREAS on June 12, 2014, the Township Committee reviewed the recommendation submitted by the sub-committee of even date,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that the following eligible applicants be and are hereby awarded a \$1,000 post secondary education scholarship award:

Kaylah Hoffman

Justin Serrano

BE IT FURTHER RESOLVED that payment will be made upon submission of satisfactory evidence to the Township of South Hackensack of payment of tuition and proof (transcript) of completion of coursework covered by tuition.

Consent Agenda Resolution 2013-06
Date: June 12, 2014

Resolution No. 2014-125 Liquor License Renewal 2013-14

WHEREAS, the licenses listed below have made application to the Township Committee of the Township of South Hackensack, in the County of Bergen, for the renewal of their 2014-15 retail licenses; and

WHEREAS, all requirements have been complied with; and

WHEREAS, no objections have been filed with the Township Clerk,

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey, that the retail licenses as listed below are renewed for the year 2014-15 effective July 1, 2014:

0259-33-001-006	G. Money Enterprises, LLC
0259-33-002-005	SA&G Corp
0259-33-003-009	370 GNR LLC
0259-33-004-001	Caled Corporation
0259-33-007-012	Silver Cup Enterprises LLC
0259-33-008-004	Car Wash Liquors, Inc.
0259-33-009-006	Wine & Liquor Depot, LLC
0259-33-010-001	Pleasure Lounge, Inc.
0259-33-011-005	G F 46 LLC
0259-33-012-004	JRV Holdings LLC
0259-44-005-004	Toffi, Inc.
0259-44-006-003	Puni Liquors

Consent Resolution No. 2013-06
Date: June 12, 2014

Resolution No. 2014-126 Approve Tax Appeal - 255 West Street LLC v South Hackensack -Block 41 , Lot 1.01

WHEREAS, 255 West Street, LLC is the owner and taxpayer of property located at 255 West Street, also known as Block 41, Lot 1.01, in the Township of South Hackensack, New Jersey; and

WHEREAS, the taxpayer has filed tax appeals for the years 2012, 2013 and 2014 against the Township of South Hackensack in matters entitled 255 West Street, LLC vs. Township of South Hackensack, which are presently pending in the Tax Court; and

WHEREAS, it is has been recommended by the Tax Appeal Attorney, the Township Appraiser and the Township Assessor that the matters be settled at this time, and that such settlement is in the best interests of the Township;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Committee of the Township of South Hackensack that the Tax Appeal Attorney be and he is hereby authorized and directed to execute any and all documents necessary in order to finalize the settlement of litigation entitled 255 West Street, LLC vs. Township of South Hackensack, so that for tax year 2012, the taxpayer will withdraw the complaint, and the assessment of \$1,287,300 will remain intact; for tax year 2013, the assessment of \$1,287,300 will be reduced to \$1,138,700, resulting in a refund of \$3,507; and for tax year 2014, the taxpayer will withdraw the complaint, and the assessment of \$1,138,700 will remain intact; and

BE IT FURTHER RESOLVED that the aforesaid settlement is predicated upon a waiver of any and all pre-judgment interest by the taxpayer, as long as the refunds are paid within 60 days of the Township's tax refund bonding.

Consent Agenda 2014-06

June 12, 2014

Resolution No. 2014-127 Approve Tax Appeal - Chippewa Realty LLC v South Hackensack -530 Huyler Street- Block 3, Lot 23.01 & Block 13.02, Lot 10

WHEREAS, Chippewa Realty, LLC is the owner and taxpayer of property located at 530 Huyler Street, also known as Block 3, Lot 23.01 and Block 13.02, Lot 10, in the Township of South Hackensack, New Jersey; and

WHEREAS, the taxpayer has filed tax appeals for the years 2010, 2011, 2012 and 2013 against the Township of South Hackensack in matters entitled Chippewa Realty, LLC vs. Township of South Hackensack, which are presently pending in the Tax Court; and

WHEREAS, it is has been recommended by the Tax Appeal Attorney, the Township Appraiser and the Township Assessor that the matters be settled at this time, and that such settlement is in the best interests of the Township;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Committee of the Township of South Hackensack that the Tax Appeal Attorney be and he is hereby authorized and directed to execute any and all documents necessary in order to finalize the settlement of litigation entitled Chippewa Realty, LLC vs. Township of South Hackensack, so that for tax year 2010, the taxpayer will withdraw the complaint, and the assessment of \$7,735,300 will remain intact; for tax year 2011, the assessment of \$7,735,300 will be reduced to \$7,500,000; for tax year 2012, the assessment of \$7,735,300 will be reduced to \$7,300,000, and the added assessment complaint will be withdrawn; and for tax year 2013, the assessment of \$8,911,300 will be reduced to \$7,100,000, resulting in a total refund for all years of \$57,824; and

BE IT FURTHER RESOLVED that the aforesaid settlement is predicated upon a waiver of any and all pre-judgment interest by the taxpayer, as long as the refunds are paid within 60 days of the Township's tax refund bonding.

Consent Agenda 2014-06

June 12, 2014

.....
ORDINANCE NO. 2014-05

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 208 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "ZONING"

WHEREAS, consistent with the Township Committee's intent to encourage business and property redevelopment they have seen fit to review the parking requirements attributable to warehousing, industrial and wholesale uses; and

WHEREAS, as a result of the aforesaid review the Township Committee has determined that the Township's zoning ordinance for the aforesaid uses is inconsistent with neighboring municipalities and the New Jersey Meadowlands District requirements thus placing the aforesaid Township properties at a competitive disadvantage for rental and redevelopment and as a consequence can have a negative impact on tax ratables:

NOW THEREFORE BE IT ENACTED AND ORDAINED, by the Township Committee of the Township of South Hackensack that Chapter 208 "Zoning" be amended and supplemented as follows:

Section I: Chapter 208-7 “C District – Industrial Zone” shall be amended as follows:

208-7(F) Off Street Parking Requirements

(2) Offices shall have one space for each 200 square feet of office space or part thereof except as incidental to industrial, warehousing or wholesale use which shall require 2.5 spaces per 100 square feet of said ancillary office space.

(3) Industrial, warehousing and wholesaling uses shall have one space for each 1500 square feet.

Section II: All ordinance or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent of said inconsistency.

Section III: If any portion of this ordinance is found to be invalid or unconstitutional by a court of competent jurisdiction the remainder of this ordinance shall remain in full force and effect.

Section IV: This ordinance shall take effect after referral to the South Hackensack Planning Board as required by law and upon passage and publication as required by law.

Introduction: June 12, 2014

Motion: Cagas

Second: Eckel

Absent: Stefano

Roll Call Vote: Brugger, Cagas, Eckel & Regan

ATTEST

Donna L Gambutti, Township Clerk

William Regan, Mayor

**TOWNSHIP OF SOUTH HACKENSACK
BERGEN COUNTY, NEW JERSEY**

RESOLUTION NO 2014-107

RESOLUTION TO AMEND 2014 BUDGET
--

WHEREAS, the local municipal budget of the year 2014 was approved on the 3rd day of April, 2014, and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen, that the following amendments to the approved budget of 2014 be made:

Recorded Vote
(Insert last names)

	(Brugger	((
	(Cagas	(Abstained
	(Eckel, JR	((N/A
Ayes	(Regan	Nayes	(N/A	(
	(((
	((Absent
	(((Stefano
				(

From To

General Revenues:

Surplus Anticipated	\$350,000	\$600,137
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Miscellaneous Revenues

Section A: Local Revenues

Sewer Charges	400,000	350,000
Well Charges	1,000	2,500
Biodegradable and Suspended Solids	75,000	60,000

Total Section A: Local Revenues	693,100	629,600
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Section F: Special Items of General Revenue

Anticipated with Prior Written Consent of Director
of Local Government Services – Public and Private
Revenues Offset with Appropriations

DEA – Forfeiture Funds	-	24,224
COPS Hiring Grant	-	92,037

Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations	50,006	166,267
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Resolution to Amend 2014 Budget

	<u>From</u>	<u>To</u>
Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director Of Local Government Services – Other – Special Items		
Sewer Connection – Borough of Little Ferry	\$ 13,000	\$ 11,000
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director Of Local Government Services – Other – Special Items	157,000	155,000
Total Miscellaneous Revenues	1,474,829	1,525,590
Subtotal General Revenues	1,824,829	2,125,727
Amount to Be Raised by Taxes Local Tax for Municipal Purposes	6,898,969	6,758,969
Total General Revenues	<u>\$8,723,798</u>	<u>\$8,884,696</u>

General Appropriations - Operations – Within “CAPS”

Mayor and Township Committee Other Expenses	\$1,000	\$1,100
Financial Administration Other Expenses	20,000	22,000
Tax Assessment Administration Other Expenses	20,000	22,000
Insurance		

General Liability	147,000	150,900
Fire Department Salaries and Wages	42,000	44,000
Total Operations Within "CAPS"	5,695,439	5,705,439
Detail		
Salaries and Wages	3,186,400	3,188,400
Other Expenses	2,509,039	2,517,039
Deferred Charges and Statutory Expenditures		
Expenditure Without Appropriation	-	2,000
Public Employees Retirement System of NJ	88,201	96,519
Police and Fireman's Retirement System of NJ	438,799	463,118
Total Deferred Charges and Statutory Expenditures	800,060	834,697
Total General Appropriations Within "CAPS"	6,495,499	6,540,136

Resolution to Amend 2014 Budget

	<u>From</u>	<u>To</u>
Operations Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
DEA – Forfeiture Funds	-	\$24,224
COPS Hiring Grant	-	92,037
Total Public and Private Programs Offset by Revenues	\$50,006	166,267
Total Operations Excluded from "CAPS"	1,416,502	1,532,763
Detail:		
Salaries and Wages	21,314	113,351
Other Expenses	1,395,188	1,419,412
Total General Appropriations Excluded from "CAPS"	2,028,299	2,144,560
Subtotal General Appropriations	8,523,798	8,684,696
Total General Appropriations	<u>\$8,723,798</u>	<u>\$8,884,696</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2014 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Township Committee on the 12th day of June, 2014.

CERTIFIED BY ME:

_____, 2014

Township Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Township Committee, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of June, 2014

Registered Municipal Accountant

Township of South Hackensack
MAY 2014
Correspondence

RECEIVED

JUN - 2 2014

SOUTH HACKENSACK
MUNICIPAL CLERK

- ❖ 5/1/2014 NJMC - File No. 14-054 Block 82 Lot 52.11 Little Ferry E&W Realty/44 Mehrhof Rd. – Addition/Variance
- ❖ 5/6/2014 So. Hackensack School District – A4F form and requisition for taxes For 2014-2015 school year
- ❖ 5/7/2014 BCUA – Sewer Connection Fee Municipal Incentive Program – 2013 Reimbursement fee \$366.75
- ❖ 5/8/2014 PIA – invoice and amendatory renewal endorsement for So Hackensack Volunteer Workers Accident and Health Policy #UGA1045A - \$231
- ❖ 5/12/2014 NJ DEP – BCUA & WPCF – biopower/combined heat and power cogeneration engine project number S340386-17
- ❖ 5/14/2014 So Hackensack Recreation – Minutes from April 15, 2014 meeting
- ❖ 5/15/2014 HMMC – Re: DCA-NJ Budget Fiscal Year 2014-2015
- ❖ 5/15/2014 URS Corporation – TETERBORO AIRPORT – PANYNJ - Third notice permit application filing with NJDEP to construct a new Airport Traffic Control Tower and base building (with fuel tank & emergency generator, parking lot, perimeter security fence and access roads including a new crossing of East Riser Ditch & improvements to Fred Wehran Drive – NJDEP File #0200-06-0005.1 FHA140001/FHA140002
- ❖ 5/16/2014 Aecom – Bureau of Case Assignment & Initial Notice Site Remediation Program – 450 Huyler Street Project Number 60224450 former Buitoni Foods Corp
- ❖ 5/19/2014 BC Board of Social Services – program overview that the county administers – additional information on the website – www.bcbss.com
- ❖ 5/19/2014 MSI – Mel Safety Institute Safety Director Bulletin Re: training summer/seasonal employees
- ❖ 5/19/2014 NJMC – Zoning Certificate/occupancy Certification Application for Block 124 Lot 50 & 52 – File No. 14-197 One Palmer Terrace
- ❖ 5/27/2014 TANAAC – meeting scheduled for Wednesday July 23rd at 6:00 p.m. – PANYNJ – 90 Moonachie Ave, Teterboro, NJ and Complaint List for April 2014
- ❖ 5/28/2014 MSI – Safety Director Bulletin March 2014 Managing Special Events
- ❖ 5/28/2014 BCUA – public hearing June 26, 2014 at 10:00 a.m. – recalculation of the connection fee for new direct or indirect connections to the Authority's sanitary wastewater collection and treatment system
- ❖ 5/30/2014 BC Dept of Human Services – Public Hearing Tuesday June 17, 2014 at 9:00 a.m. – One Bergen County Plaza – 5th floor Transportation Funding for Senior Citizen and Disabled Persons
- ❖ 5/30/2014 Board of Chosen Freeholders – public notice that Ordinance #14-13 and #14-15 were adopted on May 21, 2014

Court Administrator
DIANE BRANDO



Municipal Court Judge
GIUSEPPE C. RANDAZZO

**TOWNSHIP OF SOUTH HACKENSACK
MUNICIPAL COURT**

227 Phillips Avenue
South Hackensack, N. J. 07606

201-641-7183 • 201-440-1844
Fax 201-440-6017

RECEIVED

JUN - 9 2014

**SOUTH HACKENSACK
MUNICIPAL COURT**

June 9, 2014

Honorable Township Committee
227 Phillips Avenue
South Hackensack, NJ 07606

Dear Committee,

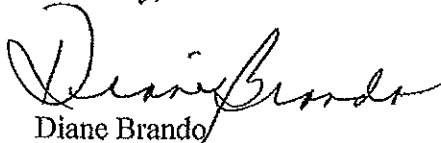
The following are checks forwarded to the Township of South Hackensack from the Municipal Court of South Hackensack:

Check #1502 in the amount of \$17,407.53 for fines and costs for the month of May 2014.

Check #1503 in the amount of \$40.00 for the P.O. A.A. fines for the month of May 2014.

These fines have been earmarked by the Administrative Office of the courts for the Court Account only.

Sincerely,


Diane Brando
Court Administrator

Zoning Report Monthly Activity

March 2014	This Month	Year to Date
<u>Fees Collected</u>	\$610	\$1,310
<u>Zoning Applications</u>		
Received	13	32
Still Open	---	0
Approved	12	28
Denied	1	4

Activity

Conducted office hours
 Attended Township Committee Caucus
 Drove the township periodically
 Attended Township Committee Meeting
 Attended Board of Adjustment Meeting
 Planning Board Meeting cancelled, no applications
 Advised 111 Leuning, Property Owner to remove Available Sign, complied
 Discovered 3 Romanelli constructed office no permit, CCO violation and fine
 Issued summons 277 Phillips, new tenant no rental CCO
 Issued summons 37 Williams, new tenant no rental CCO
 Attended court, 260 Green, new tenant, Vincent Construction, no CCO, adjourned
 Attended court, 37 Williams, new tenant no rental CCO, adjourned
 Attended court, 277 Phillips, new tenant no rental CCO, adjourned
 Advised MV Auto 350 Phillips to remove cars parked behind Horizon Motel
 Advised Brooklyn Grill, 388 Route 46W to remove feather flags until applies for permit
 Advised Horizon Motel cars parked in rear must be removed
 Issued 2 summons Parts Authority 279 Huyler, no zoning permit or sign permit
 Issued summons 33 Maple, parking vehicle over 1 ton in residential zone
 Called to Greenish Spa, 356 Route 46W during prosecutors office investigation
 Issued summons to Greenish Spa for conducting prohibited use, massages
 Issued summons to Cash Your Car, 350 Phillips, expansion of non-conforming use
 Attended court, 33 Maple, parking truck more than 1 ton in residential zone, guilty \$140, complied
 Attended court, 37 Williams, new tenant no rental CCO, guilty \$190 fine, complied
 Attended court, 277 Phillips, new tenant no rental CCO, guilty \$190 fine, complied

Inspections:

471 Taylor	CCO (Residential Rental)
14 John	CCO (Residential Rental)
318 Huyler	CCO (Fernando Auto Care)
50 Louis Ct	CCO (Commercial Sale)
37 Williams	CCO (Residential Rental)
25 Sievers	CCO (Residential Sale)

Plan Reviews

455 Taylor	Addition, revised plan
------------	------------------------

RECEIVED
 MAY 15 2014
 SOUTH HACKENSACK
 MUNICIPAL CLERK

Respectfully Submitted
 Ray DeRiso, Zoning Official





TOWNSHIP OF SOUTH HACKENSACK

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

TOWNSHIP COMMITTEE

BILL REGAN, MAYOR
GARY C. BRUGGER
FRANK CAGAS
WALTER ECKEL, JR.
VINCENT STEFANO

Phone (201) 440-1815
Fax (201) 440-0719

Collections for the month of MAY 2014 were as follows:

Current Taxes Collected	2,447,226.29
Tax Sale - taxes	
Current Sewer User Charges	47,872.62
Tax Sale - sewer	
Sewer Overpayments	0.05
Current Well Charges	
Current BOD's	824.76
Interest on Taxes	2,596.02
Tax Sale - interest	
Interest on Sewer User Charges	63.84
Tax Sale - sewer interest	
Return Check Fee	20.00
Tax Sale/Arrears	
Tax Sale Cost(Interest)	
Lien Redemption	
Tax Title Search	
Premiums - not posted Developers	
TOTAL COLLECTION	2,498,603.58

RECEIVED

JUN - 2 2014

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Respectfully Submitted,

*Mary Ferraccino
Tax Collector*



Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

June 3, 2014

Mr. Frank Cagas
D.P.W. Commissioner
Township Of South Hackensack
South Hackensack, N.J. 07606

RECEIVED

JUN - 4 2014

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Dear Mr. Cagas:

I would like to report on some of our accomplishments for the month of May. Checked & cleaned Grove Street Ejector Station (daily), checked & cleaned Flood Pumps Rt. 46 & Huyler Street (daily), checked & cleaned Ejector Station in Garfield Park (3 times a week), daily check of sewer lines in both sections of town. Cut grass down park, behind school, along Phillips Ave, Town hall, triangle on the bottom of Phillips Ave ramp, around sign on Phillips Ave, island on Lincoln Street. We spread 2 tons of asphalt on potholes, and the curbs by Town Hall have been repaired.

The Garfield Park Pump Station on has been fixed. Pump # 1 was rebuilt and has a new impeller, and Pump # 2 also has a new impeller. I am happy to report that both pumps are running good.

I would like to give you're a brief report on what I would like to do with the summer help. I would like to get all the yellow curbs and fire crosses repainted. I would like to clean up both ramps, and dead ends. I would like to repaint the basketball courts. I would also like to try to keep Town Hall complex a little cleaner.

For the month of May, the Department Of Public Works answered 3ambulances calls. All 3 calls were medical emergencies. 2 calls were transported to Hackensack Medical Center and 1 call was transported to Holy Name hospital in Teaneck. The total man-hours used for the month of May were 3 hours.

Respectfully Submitted


Lawrence J. Paladino, Jr. CPWM
Superintendent

CC/ Bill Regan, Walter Eckel, Gary Brugger, Vincent Stefano, Donna Gambutti



TOWNSHIP OF SOUTH HACKENSACK

TOWNSHIP COMMITTEE

BILL REGAN, MAYOR
GARY C. BRUGGER
FRANK CAGAS
WALTER ECKEL, JR.
VINCENT STEFANO

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

Phone (201) 440-1815
Fax (201) 440-0719

June 3, 2014

Township Committee
Municipal Complex
South Hackensack, NJ 07606

The Construction Department has issued 14 permits for the month of May 2014 with the following revenue:

• Building	\$ 5,680
• Plumbing	\$ 250
• Electric	\$ 800
• Fire	\$ 350
• UCC Fines	\$ 0
• DCA State Fees	\$ 633
• CO's (DCA)	\$ 100
• Other (CO, CCO, smoke detectors)	\$ 1,635
Total	\$ 9,448

Respectfully Submitted,

Lydia Heinzelman
Technical Assistant
Construction Department

South Hackensack Twp Constr Office
 227 Phillips Ave
 South Hackensack, NJ 07606
 (201) 440-1815



Monthly Activity Report - Permits
 Residential/Non-Residential Use Group - ICC
 For the Month of May, 2014

Date: 06/02/2014
 Page: 1

0259 - SOUTH HACKENSACK TWP

Use Group	Permit Type	Number of Permits	Number of Updates	Number of Square Feet	Number of Cubic Feet	Number Private Owned	Number Public Owned	CHARACTERISTICS								Total Value of Construction		
								Housing Units Gained		Housing Units Lost		Income-restrict.		Income-restrict.			All Units	
								SALE	RENT	SALE	RENT	RENT	SALE	RENT	SALE		RENT	SALE
A-3	Rehab.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$43,900
S-1	Rehab.	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$313,095
	Minor Wk	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$15,100
Totals		14	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	\$372,095

Fees Calculated

Building	\$5,679.88	Total Permit Surcharge	\$633.03
Electrical	\$800.00	Certificate	\$100.00
Plumbing	\$250.00	Permit(Other)	\$0.00
Fire Protection	\$350.00	Total Fees Rpt Calculated	\$7,812.91
Elevator	\$0.00	Total Fees On File	\$7,813.00
Annual Permit	\$0.00		

Fees Paid (Payments made)

Total Amount Paid	\$3,918.00
Total Amount Waived	\$0.00

Prepared by: Lydia Heintzelman

Date Prepared: 06/02/2014

Signature: Lydia Heintzelman

Disclaimer: Fee on file can be different from fee report calculated due to various factors, such as rounding and minimum permit surcharge.

OWNSHIP OF SOUTH HACKENSCK
Planning Board
Board of Adjustment
ESCROW & APPLICATION FEES

May 2014

Board of Adjustment Receipts

05/05/14	# 10671	Express Seafood - Initial Escrow 30 Ruta Court Block: 2.01 Lot: 22 D-05-30-014-007	\$ 2,500
05/05/14	# 10671	Express Seafood -- Application Fee 30 Ruta Court Block: 2.01 Lot: 22	\$ 150
05/06/14	#10672	Carnevale - Addt'l Escrow 200 West Street Block: 48 Lot: 1 D-05-30-014-001	\$ 1,200
Total Board of Adjustment Receipts			<u>\$ 3,850</u>

Planning Board Receipts

Total Board of Planning Board Receipts **\$ 0**

Respectfully Submitted,



Lydia Heinzelman
Planning /Zoning Board Secretary

May 2014

	<u>License Type</u>	<u>Amount</u>
	Entertainment	
7	Entertainers	\$ 560
	Cable Communications	
	Liquor - Transfer	
	Liquor - Annual Renewal	
	Motel - Annual Renewal	
	Clothing Bins	
	Amusement Games	
	Vending Machines	
	Mobile Vendor	
	General Merchandise	
	Antique Shop	
	Auto Repair	
	Auto Sales	
	Auto Body	
1	Used Car Dealer	360
	Car Wash & Vacuums	
	Gas Station & 2 Pumps	
	Limousines	
	Parking lot	
1	Restaurant	125
	Bakery	
	Grocery Store	
3	Garage Sale	\$ 15
	<hr/>	
	Total General License	\$
	Type I	\$ 0
	Type II	
	<u>Total Fire Licenses</u>	\$ 0
	<u>Total License Fees Collected</u>	<u>\$ 1,060</u>

Sybil Heinalma

Resolution No. 2014 -- XX Licenses -- May 2014

WHEREAS, the following have made applications and paid a fee for various licenses, and WHEREAS, the Township Committee has no exception to the issuance of these licenses, NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the following licenses by and are hereby approved unless noted and with conditions as noted.

GENERAL LICENSES

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
05/02/14	Montenegro	4296	5	Garage Sale
05/07/14	Cooper	4297	5	Garage Sale
05/08/14	Napotina	4298	5	Garage Sale
05/29/14	Zorbas	4299	125	Restaurant
05/19/14	Complete Auto Group	4300	360	Used Car Dealer

TOTAL: \$ 490

FIRE PERMITS

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
-----------------	-----------------	------------------	------------	-------------

TOTAL FIRE: \$ 0

GRAND TOTAL ALL LICENSES/PERMITS: \$ 490

Consent Agenda Resolution No: 2014-0

Date: June 3, 2014

Approved:

Attest:

Bill Regan, Mayor

Donna Gambutti, Township Clerk



TOWNSHIP OF SOUTH HACKENSACK

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

TOWNSHIP COMMITTEE

BILL REGAN, MAYOR
GARY C. BRUGGER
FRANK CAGAS
WALTER ECKEL, JR.
VINCENT STEFANO

Phone (201) 440-1815
Fax (201) 440-0719

June 3, 2014

Township Committee
Municipal Complex
South Hackensack, NJ 07606

RECEIVED

JUN - 2 2014

**SOUTH HACKENSACK
MUNICIPAL CLERK**

The Construction Department has issued 19 permits for the month of APRIL 2014 with the following revenue:

• Building	\$ 19,873
• Plumbing	\$ 1,870
• Electric	\$ 670
• Fire	\$ 900
• UCC Fines	\$ 0
• DCA State Fees	\$ 2,171
• CO's (DCA)	\$ 100
• Other (CO, CCO, smoke detectors)	\$ 950

Total \$ 26,534

Respectfully Submitted,

Lydia Heinzelman
Technical Assistant
Construction Department

South Hackensack Twp Constr Office
 227 Phillips Ave
 South Hackensack, NJ 07606
 (201) 440-1815



Monthly Activity Report - Permits
 Residential/Non-Residential Use Group - ICC
 For the Month of April, 2014

Date: 06/02/2014
 Page: 1

0259 - SOUTH HACKENSACK TWP

Use Group	Permit Type	Number of Permits	Number of Updates	Number of Square Feet	Number of Cubic Feet	Number Private Owned	Number Public Owned	CHARACTERISTICS												Total Value of Construction						
								Housing Units Gained			Housing Units Lost			Income-restrict.			Income-restrict.									
								All Units	RENT	SALE	All Units	RENT	SALE	All Units	RENT	SALE	All Units	RENT	SALE							
R-3	Addition	1	0	336	2,866	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$29,800	
	Rehab.	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$7,600
	Minor Wk	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$8,450
A-3	Rehab.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$65,000
F-1	Rehab.	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$125,600
F-2	Rehab.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$134,800
S-1	Rehab.	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$915,176
U	Rehab.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$10,000
Totals		17	2	336	2,866	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,300,426

Fees Calculated		Fees Paid (Payments made)	
Building	\$19,873.19	Total Permit Surcharge	\$2,170.85
Electrical	\$670.00	Certificate	\$100.00
Plumbing	\$1,870.00	Permit(Other)	\$0.00
Fire Protection	\$900.00	Total Fees Rpt Calculated	\$25,584.04
Elevator	\$0.00	Total Fees On File	\$25,585.00
Annual Permit	\$0.00		
		Total Amount Paid	\$30,140.00
		Total Amount Waived	\$0.00

Prepared by: Lydia Helmsman

Date Prepared: 06/02/2014

Signature: *Lydia Helmsman*

Disclaimer: Fee on file can be different from fee report calculated due to various factors, such as rounding and minimum permit surcharge.

TOWNSHIP OF SOUTH HACKENSCK
Planning Board
Board of Adjustment
ESCROW & APPLICATION FEES

April 2014

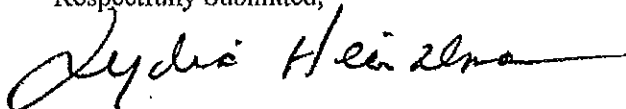
Board of Adjustment Receipts

04/08/14	# 10664	Vineyard Church - Initial Escrow 310 Phillips Avenue Block: 1.02 Lot: 5 BOA 2014-03 D-05-30-014-005	\$ 2,500
04/08/14	# 10664	Vineyard Church – Application Fee 310 Phillips Avenue BOA 2014-03 Block: 1.02 Lot: 5	\$ 200
04/16/14	#10666	176 Saddle River Ave Assoc– Initial Escrow 176 Saddle River Avenue Block: 101 Lot: 11.02/12 D-05-30-014-006	\$ 2,500
04/16/14	#10666	176 Saddle River Ave Assoc– Appl. Fee 176 Saddle River Avenue Block: 101 Lot: 11.02/12	\$ 50
Total Board of Adjustment Receipts			<u>\$ 5,250</u>

Planning Board Receipts

Total Board of Planning Board Receipts **\$ 0**

Respectfully Submitted,



Lydia Heinzelman
Planning /Zoning Board Secretary

April 2014

	<u>License Type</u>	<u>Amount</u>
8	Entertainment	\$640
	Entertainers	
	Cable Communications	
	Liquor -- Transfer	
	Liquor - Annual Renewal	
	Motel - Annual Renewal	
	Clothing Bins	
	Amusement Games	
	Vending Machines	
2	Mobile Vendor	320
1	General Merchandise	100
	Antique Shop	
2	Auto Repair	350
	Auto Sales	
	Auto Body	
	Used Car Dealer	
	Car Wash & Vacuums	
	Gas Station & 2 Pumps	
	Limousines	
	Parking lot	
	Restaurant	
	Bakery	
	Grocery Store	
1	Garage Sale	5
	Total General License	\$ 1,415
	Type I	\$0
	Type II	
	Total Fire Licenses	\$0
	Total License Fees Collected	\$ 1,415

Jydie Heinalma
6/2/14



Joseph Terraccino
Chief of Police

South Hackensack Police Department
227 Phillips Avenue
South Hackensack, NJ 07606
<http://www.southhackensacknj.org/police>



Phone: 201-440-0042
Fax: 201-440-0797

Monthly Reports

To: Township Committee

From: Chief J. Terraccino

Re: Reports for the Month of May 2014

RECEIVED

JUN - 9 2014

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Total Motor Vehicle Summons Issued: 244

Total Arrests: 54

Total Mileage: 8283 miles

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Chief J. Terraccino'.

Chief J. Terraccino

**SOUTH HACKENSACK POLICE DEPARTMENT
INTER-OFFICE MEMO**

TO: CHIEF JOESPH TERRACCINO #41
FROM: PTL. ROBERT CHINCHAR #46
SUBJECT: ACCIDENT REPORT FOR THE MONTH OF MAY 2014
DATE: 6/2/2014
CC:

Chief Terraccino,

There were a total of (9) accident reports taken in the month of May.

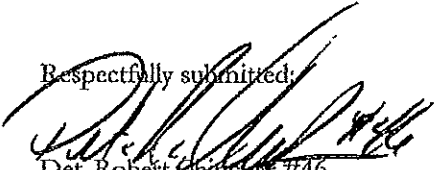
- | | |
|---------------------------------------|-----------------------------|
| (8) REPORTABLE | (2) ACCIDENTS WITH INJURIES |
| (1) NON REPORTABLE | (3) PERSONS INJURED |
| (0) STATE SR-1 REPORTS | |
| (+2) FROM THE PREVIOUS MONTH OF APRIL | |
| (-4) AS COMPARED TO MAY 2013 | |

There were no accidents involving pedestrians and no fatal accidents for the month.

IN OTHER TRAFFIC NEWS:

The annual grant funded "CLICK IT OR TICKET" detail began on May 19, 2014 and will continue until June 1, 2014.

Respectfully submitted:



Det. Robert Chinchar #46
Department Traffic Officer

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

5/1/2014 - 5/31/2014

Code	Description	Count
ABAN	ABANDONED 911 CALL	5
ALAR	ALARM ACTIVATION	44
ALAR C	ALARM ACTIVATION CANCELLED	3
F A	ALARM ACTIVATION, FIRE	6
ANIM	ANIMAL COMPLAINT	6
ARR	ARREST	29
ARREST	ARREST ON WARRANT	21
AOJ	ASSIST OTHER JURISDICTION	28
ATRA	ATRA / PUBLIC DRUNKENNESS COMPLAINT	1
BC	BAD CHECK	1
BLKD	BLOCKED DRIVEWAY	2
BLKROAD	BLOCKED ROADWAY	3
BURGMV	BURGLARY TO MOTOR VEHICLE	1
DAMA	DAMAGE TO TWP PROPERTY	2
DNGR COND	DANGEROUS CONDITION	1
DISA	DISABLED VEHICLE	10
DISP	DISPUTE	17
DIST	DISTURBANCE CALL	2
DOMV	DOMESTIC VIOLENCE CALL	1
911	E911 EMERGENCY CALL	7
ELUDING	ELUDING	1
EDP	EMOTIONALY DIST PERSON	1
ENT LIC	ENTERTAINMENT LICENSE	8
ESCO	ESCORT	4
EXPL	EXPLOSION	1
FIRE	FIRE	4
FIRE ALAR	FIRE ALARM	5
FOUN	FOUND PROPERTY	1
GPP	GUEST PARKING PERMIT	70
IDENT	IDENTITY THEFT	2
IDUM	ILLEGAL DUMPING	1
INV	INVESTIGATION	20
JUVI	JUVENILE COMPLAINT	4
LSP	LOST OR STOLEN PROPERTY	4
LOST	LOST/STOLEN PLATE	1
EMS	MEDICAL EMERGENCY	27
MLR	MEGAN'S LAW REGISTRATION	2

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

5/1/2014 - 5/31/2014

Code	Description	Count
SEC34	MISC. CALLS SECTOR CHECKS 3 & 4	43
PT	MISC. PART TIME DISPATCHER OUT SICK	2
MISC1	MISC.CROSSING GUARD OUT SICK	6
MISC	MISC.OFFICER OUT SICK	2
UNKMISC	MISCELLANEOUS CALLS	11
MISS	MISSING PERSON	2
MVA	MOTOR VEHICLE ACCIDENT	9
MVC	MOTOR VEHICLE COMPLAINTS	9
LOCK OUT	MOTOR VEHICLE LOCK OUT	1
MVPV	MOTOR VEHICLE PARKING VIOLATION	4
MVS	MOTOR VEHICLE STOP	245
MUTA	MUTUAL AID / FIRE	1
NOIS	NOISE COMPLAINT	6
NOTI	NOTIFICATION	20
155-13	OVERNIGHT PARKING VIOLATION	30
PARK	PARK CHECK	94
POLA	POLICE ASSISTANCE	9
POLI	POLICE INFORMATION	1
938	PRIVATE PROP PARK COMP	2
PROS	PROSTITUTION	1
PUMP	PUMP STATION ALARM	21
RADI	RADIO TEST	62
RECS	RECOVERED STLN VEH/PROP	1
RTO	REQUEST TIME OFF	17
RTC	REQUEST TOUR CHANGE	3
RC	ROADWAY CLOSURE	2
RDHZ	ROADWAY HAZARD	2
SCHOOL2	SCHOOL CHECK	100
SCHO	SCHOOL POST	25
SECC	SECURITY CHECK	44
SXOF	SEX OFFENSE-NOT RAPE	1
ASLT	SIMPLE ASSAULT	1
STREETLIG	STREET LIGHT OUT / DAMAGED	2
SIGN	STREET SIGN DAMAGED	1
SA	SUSPICIOUS CONDITION	10
SV	SUSPICIOUS VEHICLE	11
SUSP	SUSPICIOUS PERSONS	11

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

5/1/2014 - 5/31/2014

Code	Description	Count
THEFT	THEFT	2
TOUR	TOUR SHEET	31
TRAF	TRAFFIC LIGHT OUT	1
TRAN	TRANSPORTATION	1
ORDV	TWP ORDINANCE VIOLATION	1
UNWA	UNWANTED PARTY	1
WELF	WELFARE CHECK	2
WIRE	WIRE DOWN	1
		Total: 1197

Correspondence

Donna L. Gambutti

From: Elliot Sachs [esachs@boswellengineering.com]
Sent: Friday, June 06, 2014 10:34 AM
To: Gary Brugger; 'Gary Brugger'
Cc: Bill Regan; Walter Eckel; Frank Cagas; Vincent Stefano; 'David V. Nasta'; Donna L. Gambutti
Subject: Life of Clay Pipe

Good Morning Gary:

Just spoke with Donna this morning about a number of items and one of them being the question from Dolly Montenegro regarding the "life of clay pipe in Huyler Street." I did a little research on the internet and confirmed same with my environmental engineering group at Boswell. It has been reported that clay pipe has been known to last over 100 years if it has been installed correctly. The down side with clay pipe is that the gaskets deteriorate before the pipe and you have a lot more joints than ductile iron pipe because clay pipe is installed in 3 ft sections versus 18 ft ductile iron sections.


If the Township really wants to confirm the structural integrity of the clay pipe, you can contact the Northwest Bergen County Utilities Authority (NBCUA) and have them televise the respective lines for approximately \$0.75 to \$0.90 per linear foot.

I believe that this information should satisfy your request. Should you have any further questions, please call.

Regards,

Elliot

Elliot F. Sachs, P.E., BCEE, CME, CPWM
Township Engineer Representative
esachs@boswellengineering.com



BOSWELL ENGINEERING
330 Phillips Avenue
South Hackensack, N.J. 07606-1722
Tel: (201) 641-0770 Fax: (201) 641-1831

ENGINEERS • PLANNERS • SURVEYORS • SCIENTISTS



BOSWELL McCLAVE ENGINEERING

ENGINEERS ■ SURVEYORS ■ PLANNERS ■ SCIENTISTS

330 Phillips Avenue • P.O. Box 3152 • South Hackensack, N.J. 07606-1722 • (201) 641-0770 • Fax (201) 641-1831

June 2, 2014

RECEIVED

JUN 4 2014

SOUTH HACKENSACK
MUNICIPAL CLERK

The Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

Attention: Donna L. Gambutti, RMC/CMR, Township Clerk

Re: Rehabilitation of Grove Street and
Garfield Park Sewer Pumping Stations
Platform Support Systems
Township of South Hackensack
Bergen County, New Jersey
Our File No. PR-14-5929

Dear Mayor Regan and Members of the Township Committee:

Boswell McClave Engineering (Boswell) is pleased to submit this proposal for the necessary professional engineering design and construction inspection services for the above referenced project.

In accordance with the Township of South Hackensack's (Township) request, a visual site inspection of the structures at the above listed pump stations were performed on April 8, 2014. Severe impacted rust was observed at all of the steel angles and channel members that support the access grating platforms at both locations. For the Grove Street Pump Station, our recommendation was to replace all of the angle and channel support steel in the wet well, and replace only a certain number of support members exhibiting severe deterioration on the dry well side. Replacement of the access ladder anchors in the dry well was also recommended. For the Garfield Park Pump Station, our recommendation was to replace all of the steel angles supporting the access platform in the wet well. It was our understanding that the grinder is no longer used. Therefore, the grinder and support member should also be removed, if applicable.

The following is an outline of the scope of services and the estimated fee for our design and inspection services.

SCOPE OF SERVICES

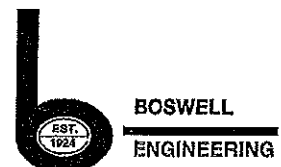
Boswell will perform the following scope of services:

1. Preparation of Construction Detail Plans, Specifications and Construction Cost Estimate.
 - a. Prepare all construction details required for the construction of the project based on observations from the previous inspection.
 - b. Perform verification inspection of construction details.
 - c. Prepare project specifications in accordance with the Township's requirements.
 - d. Prepare bid documents for the project.
 - e. Prepare construction cost estimate.
2. Attend Bid Opening, summarize bids and prepare Letter of Award Recommendation for the Township to award the bid.
3. Perform Shop Drawing Review of contractor's fabrication drawings.
4. Perform Part-Time Confined Space Entry Construction Inspection Services.
 - a. Boswell will perform part-time confined space entry inspections to observe/verify the installation of the work by the contractor is in accordance with the previously prepared plans and specifications with the help of the South Hackensack Department of Public Works (including their tripod/harness, air monitor, blower system and above ground personnel) and the South Hackensack Police Department (to perform traffic control).
 - b. Review all contractor's payment requisitions/change orders for payment.

FEE PROPOSAL

Boswell will perform the services outlined in this proposal for an estimated fee not to exceed \$10,800.00 in accordance with the following breakdown:

- | | |
|--|------------|
| 1. Preparation of Construction Detail Plans, Specifications and Construction Cost Estimate | \$4,500.00 |
| 2. Attend Bid Opening | \$800.00 |



The Honorable Mayor and Township Committee
June 2, 2014
Page 3

3. Shop Drawing Review \$1,000.00
4. Part-Time Confined Space Entry Construction Inspection Services \$4,500.00

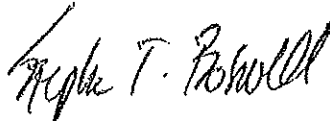
The billing will be based on our hourly rates in effect at the time the work is performed.

Additional work above and beyond what is outlined in the proposal will be performed as authorized by the Township.

We wish to thank the Township of South Hackensack for the opportunity to submit this proposal. If you have any questions or require any additional information, please do not hesitate to contact Elliot F. Sachs, P.E., BCEE, CME, CPWM or me.

Very truly yours,

BOSWELL McCLAVE ENGINEERING

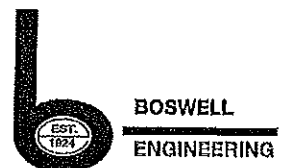


Stephen T. Boswell, Ph.D., P.E., SECB, LSRP

STB/EFS/ajf

cc: Lawrence J. Paladino, Superintendent of Public Works

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ADDITIONAL COPY
 (POSTAGE COMPANY 2014 BUDGET)

Adopted Budget June 12, 2014
 w/ Amendments

MUNICIPALITY: TOWNSHIP OF SOUTH HACKENSACK

COUNTY: BERGEN

William Regan Mayor's Name
 2014 Term Expires

Municipal Officials

Donna L. Gambutti
 Municipal Clerk
 10/23/2012 Date of Orig. Appt.
 C-1610

Mary Terracino
 Tax Collector
 Cert No. T 8176

Christopher Bilert
 Chief Financial Officer
 Cert No. N-0883

Gary J. Vinci
 Registered Municipal Accountant
 Lic No. CR00411

David Nasta
 Municipal Attorney

Governing Body Members	Name	Term Expires
	Walter Eckel, Jr. - Deputy Mayor	2014
	Francis X. Cagas	2015
	Gary C. Brugger	2015
	Vincent Stefano	2016

Official Mailing Address of Municipality
 Township of South Hackensack
 227 Phillips Avenue
 South Hackensack, NJ 07606
 Fax #: (201) 440-0719

Please attach this to your 2014 Budget and Mail to:
 Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

RECEIVED

JUL - 1 2014

Sheet A

Division Use Only
 Municode: _____
 Public Hearing Date: _____

TOWNSHIP OF SOUTH HACKENSACK

2014

MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2014

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 3rd day of April, 2014

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3rd day of April, 2014

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of April, 2014

17-17 Route 208N, Fair Lawn, NJ 07410

Address

(201) 791-7100

Phone Number

Name

Gary J. Vinci

DO NOT USE THESE SPACES

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7b.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014 By: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: June 24, 2014

By: Christine M. Zagischi EA

Sheet 1


Clerk

227 Phillips Avenue

Address

South Hackensack, New Jersey 07606


Address

(201) 440-1815

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 3rd day of April, 2014



COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF SOUTH HACKENSACK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen, for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in The Record in the issue of April 8, 2014

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the year 2014:

<p>RECORDED VOTE (Insert last name)</p>	<p>Ayes</p>	<p>{ Regan { Eckel, Jr. { Cagas { Brugger { Stefano</p>	<p>Nayes {</p>	<p>{ { {</p>
	<p>Abstained</p>			<p>{ { {</p>
			<p>Absent</p>	<p>{ { {</p>

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of South Hackensack, County of Bergen, on April 3, 2014.

A hearing on the Budget and Tax Resolution will be held at the Township Hall, on May 8, 2014 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		YEAR 2014
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		
		XXXXXXXXXX XX
1. Appropriations within "CAPS"		XXXXXXXXXX XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		6,540,136
2. Appropriations excluded from "CAPS"		XXXXXXXXXX XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		2,144,560
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		2,144,560
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		200,000
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.71% Percent of Tax Collections		8,884,696
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance 2013 - \$ _____ for Schools-State Aid 2010 - \$ _____	2,125,727
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		XXXXXXXXXX XX
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		6,758,969
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	7,781,404	N/A		
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations	144,177			
Total Appropriations	7,925,581			
Expenditures				
Paid or Charged (Including Reserve for Uncollected Taxes)	7,574,270			
Reserved	73,067			
Unexpended Balances Cancelled	279,291			
Total Expenditures and Unexpended Balances Cancelled	7,926,628			
Overexpenditures*	1,047			

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by
municipal government.

*See Budget Appropriation items so marked to the right column "Expended 2013 Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

I. General

To the Residents of the Township of South Hackensack:

The 2014 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

I. Comparison of Tax Rates

At this time the Township Committee is unable to project with any accuracy the overall tax rate for the community. County tax requirements have not yet been finalized. The Township Committee has only the authority to approve the "Local Municipal Budget". Below is a comparison of the 2013 and 2014 Municipal Tax Rates and tax dollars for an average home.

	Tax Rate		Tax Dollars	
	2013	Estimated for 2014	2013	2014
Municipal	\$ 0.994	\$ 1.187	\$ 3,838	\$ 3,788
			Average Home (\$386,000)	Average Home (\$319,000)

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II.

II. Appropriations "CAP"

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this section.

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2013 Budget for Total General Appropriations, the following figures are deducted: Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Other Operations Excluded from the "CAP", Emergency Authorizations and State or Federal Aid. Multiply this figure by .5% (CAP index ordinance), this gives you the basic "CAP" or the increase in appropriations over the 2013 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

The Township Committee is also permitted to increase its "CAP" to 3.5% if an index rate ordinance is adopted. This budget is based upon a 3.5% "CAP" increase.

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk Non-recurring current appropriations Future Year Appropriation Increases Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
<input checked="" type="checkbox"/>	Emergency Authorizations	\$144,177.00	2013 Unforeseen expenses, legal settlements
<input checked="" type="checkbox"/>	Overexpenditures of Appropriations	\$17,780.00	
<input checked="" type="checkbox"/>	Special Emergency	\$15,000.00	2014 is the 5th year of the special emergency (revaluation)
<input checked="" type="checkbox"/>	Deferred Charges to Future Taxation Unfunded	\$50,000.00	Required in 2014 for the Refunding Tax Appeal Ordinance

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for 2013 \$ 7,781,404

Modifications:
Less: Interlocal Services Agreement \$ 17,000
Public and Private Programs - Excluded from CAPS 5,726
Municipal Debt Service 376,560
Deferred Charges 15,000
Reserve for Uncollected Taxes 183,000
Other Operations 980,589

Total Modifications 1,577,875

Amount Which "CAP" is Applied 6,203,529

.5% "CAP" 31,018
Additional 3.0% "CAP" 186,108
Add On for New Construction 7,852
CAP Bank Utilized 111,631

Total Allowable Appropriations Within "CAPS" 6,540,136

Total General Appropriations Subject to "CAP" set forth in this Budget \$ 6,540,136

Note: The Township has \$332,001 in available "CAP" bank from the 2012 and 2013 budgets

III. TAX LEVY CAP

Chapter 44 of the Laws of 2010 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2014 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for 2013 \$ 6,210,855
Less: Prior Year Deferred Charges (15,000)

Add 2% CAP Increase 6,195,855
Adjusted Tax Levy Prior to Exclusions 123,917

Allowable Tax Levy CAP Increases/(Decreases) 6,319,772

Allowable Health Insurance and Pension Cost Increases 46,957

Deferred Charges 65,000

Allowable Debt Service Increase 82,640

Allowable LOSAP Increase 730

Value of New Construction 7,852

Cancelled or Unexpended Exclusions (881)

Capital Improvements 50,000

Maximum Allowable Amount to be Raised by Taxation for 2014 232,348

Levy "CAP" Bank Utilized in 2014 Budget 6,552,120

2011 46,185

2012 150,664

Adjusted Maximum Allowable Tax Levy "CAP" 206,849

Amount to be Raised by Taxation in the 2014 Budget 6,758,969

Amount Under Maximum Allowable Tax Levy "CAP" 6,758,969

Note: The Township has \$9,859 in available "CAP" Bank from the 2012 budget

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

IV. Health Insurance Contribution

The adoption of Chapter 78 of P.L. 2012 revised the requirements for all local units to have increased amounts contributed by public employees and retirees who receive employer paid health benefits in order to offset employer health care costs. The contributions from employees and employers is as follows:

Total Group Insurance Premiums	\$ 1,195,540
Employee Contribution	<u>(80,540)</u>
Employer Contribution	<u>\$ 1,115,000</u>
Employee Group Insurance	
Operations - Within "CAPS"	\$ 1,090,289
Operations - Excluded from "CAPS"	<u>24,711</u>
	<u>\$ 1,115,000</u>

The Township Committee will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On May 8, 2014 at 7:30 P.M., at the Township Hall, Township of South Hackensack, a hearing on the 2014 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2014 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Donna Gambutti, Township Clerk at 227 Phillips Avenue, South Hackensack, NJ 07606 (201) 440-1815.

It is the intent of the Township Committee not only to scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Your Township Committee

Sheet 3c-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	528	\$ 254,370	X		
Department of Public Works	250	90,947	X		
Other Personnel	162	38,513		X	
Totals	937	\$ 383,230			
Total Funds Reserved as of end of 2013:		\$ 85,000			
Total Funds Appropriated in 2014:		\$ 35,000			

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
1. Surplus Anticipated	08-101	600,137.00	200,000.00	200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated		600,137.00	200,000.00	200,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Licenses	xxxxxxx			
Alcoholic Beverages	08-103	15,500.00	15,500.00	15,698.00
Other	08-104	43,000.00	48,000.00	43,038.00
Fees and Permits	08-105	7,600.00	7,600.00	8,204.00
Fines and Costs	xxxxxxx			
Municipal Court	08-110	90,000.00	85,000.00	106,434.00
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	30,000.00	36,074.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,000.00	1,000.00	1,450.00
Anticipated Utility Operating Surplus	08-114			
Sewer Charges	08-105	350,000.00	300,000.00	306,217.00
Well Charges	08-105	2,500.00	1,000.00	2,475.00
Biodegradable and Suspended Solids	08-105	60,000.00	70,000.00	55,886.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Cable Television Franchise Fees	08-116	30,000.00	30,000.00	31,080.00
Total Section A: Local Revenues	08-001	629,600.00	588,100.00	606,556.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	32,189.00	34,684.00	34,684.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	452,534.00	450,039.00	450,039.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	90,000.00	90,000.00	92,976.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations:	08-002	90,000.00	90,000.00	92,976.00

**TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized
		2014	2013	In Cash in 2013
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2014	2013	In Cash in 2013
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	XXXXX	XXXXX	XXXXX
Recycling Tonnage Grant	10-701	43,251.00		
Clean Communities Program	10-702	4,314.00	4,000.00	4,000.00
Body Armor Replacement Program	10-703	2,441.00	1,726.00	1,726.00
DEA - Forefeiture Funds	10-704	24,224.00		
COPS Hiring Grant	10-705	92,037.00		

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXX 10-001	XXXXXXX 166,267.00	XXXXXXX 5,726.00	XXXXXXX 5,726.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	43,000.00	38,000.00	49,041.00
Hotel Motel Occupancy Fee	08-107	75,000.00	75,000.00	80,883.00
Sewer Connection - Borough of Little Ferry	08-108	11,000.00	13,000.00	14,513.00
Cell Tower Rent	08-109	26,000.00	26,000.00	28,080.00
General Capital Fund Balance	08-110	-	50,000.00	50,000.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08-004	XXXXXX 155,000.00	XXXXXX 202,000.00	XXXXXX 222,517.00

**TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2013
		2014	2013	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-101	600,137.00	200,000.00	200,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	08-001	629,600.00	588,100.00	606,556.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	90,000.00	90,000.00	92,976.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	166,267.00	5,726.00	5,726.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	155,000.00	202,000.00	222,517.00
Total Miscellaneous Revenues	13-099	1,525,590.00	1,370,549.00	1,412,498.00
4. Receipts from Delinquent Taxes	15-499	-	-	153.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,125,727.00	1,570,549.00	1,612,651.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,758,969.00	6,210,855.00	6,348,515.00
b) Addition to Local District School Tax	07-191	-	-	-
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	6,758,969.00	6,210,855.00	6,348,515.00
7. Total General Revenues	13-299	8,884,696.00	7,781,404.00	7,961,166.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Township Committee							
Salaries and Wages	20-110-1	12,000.00	12,000.00		12,000.00	12,000.00	-
Other Expenses	20-110-2	1,100.00	1,000.00		1,404.00	1,404.00	-
Municipal Clerk							
Salaries and Wages	20-120-1	124,000.00	120,000.00		120,165.00	120,165.00	-
Other Expenses	20-120-2	45,000.00	40,000.00		40,113.00	39,616.00	497.00
Financial Administration							
Salaries and Wages	20-130-1	66,000.00	70,000.00		47,553.00	47,551.00	2.00
Other Expenses	20-130-2	22,000.00	15,000.00		18,434.00	18,434.00	-
Audit Services							
Other Expenses	20-135-2	60,000.00	45,000.00		52,844.00	51,343.00	1,501.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)							
Revenue Administration							
Salaries and Wages	20-145-1	25,000.00	21,500.00		27,763.00	27,762.00	1.00
Other Expenses	20-145-2	9,000.00	8,000.00		5,685.00	5,684.00	1.00
Tax Assessment Administration							
Other Expenses	20-150-2	22,000.00	3,000.00		24,052.00	24,051.00	1.00
Legal Services							
Other Expenses	20-155-2	120,000.00	120,000.00		107,000.00	106,453.00	547.00
Engineering Services							
Other Expenses	20-165-1	15,000.00	10,000.00		12,040.00	9,561.00	2,479.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	3,200.00	3,200.00				
Other Expenses	21-180-2	3,000.00	3,000.00		1,623.00	1,622.00	1.00
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	3,200.00	3,200.00		6,466.00	6,466.00	
Other Expenses	21-185-2	3,000.00	3,000.00		3,659.00	3,659.00	
INSURANCE							
General Liability (SBJIF)	23-210-2	150,900.00	114,000.00	55,472.00	169,472.00	165,476.00	3,996.00
Workers Compensation (SBJIF)	23-215-2	167,000.00	167,000.00		165,000.00	164,371.00	629.00
Employee Group Insurance	23-220-2	1,090,289.00	845,028.00		845,028.00	845,156.00	*
Unemployment Compensation	23-225-2	10,000.00	40,000.00		11,485.00	158.00	11,327.00
PUBLIC SAFETY FUNCTIONS							
Police Department							
Salaries and Wages	25-240-1	2,100,000.00	2,230,000.00		2,251,500.00	2,248,211.00	3,289.00
Other Expenses	25-240-2	70,000.00	70,000.00		61,868.00	61,868.00	

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

(A) Operations - Within "CAPS"

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police/Dispatch/911:							
Salaries and Wages	25-250-1	145,000.00	130,000.00		144,900.00	144,873.00	27.00
Other Expenses	25-250-2	2,000.00					-
Office of Emergency Management							
Salaries and Wages	25-252-1	7,000.00	6,500.00		6,373.00	6,372.00	1.00
Other Expenses	25-252-2	2,000.00	1,000.00		2,772.00	2,771.00	1.00
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2	73,000.00	72,000.00		61,010.00	61,009.00	1.00
Aid to Volunteer Ambulance Companies							
Salaries and Wages	25-260-1	8,000.00	7,500.00		7,940.00	7,940.00	-
Other Expenses	25-260-2	23,000.00	22,000.00		24,705.00	24,704.00	1.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Fire Department							
Salaries and Wages	25-265-1	44,000.00	41,000.00		43,251.00	43,251.00	-
Other Expenses	25-265-2	48,000.00	46,000.00		47,289.00	47,289.00	-
Municipal Prosecutor's Office							
Salaries and Wages	25-275-1	8,000.00	7,500.00		7,500.00	7,500.00	-
MUNICIPAL COURT							
Salaries and Wages	43-490-1	67,000.00	65,000.00		65,466.00	65,466.00	-
Other Expenses	43-490-2	7,000.00	7,000.00		7,000.00	5,303.00	1,697.00
Public Defender							
Salaries and Wages	43-495-1	5,000.00	5,000.00		5,000.00	4,900.00	100.00
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	445,000.00	410,000.00		433,216.00	434,135.00	*
Other Expenses	26-290-2	60,000.00	45,000.00		32,549.00	32,549.00	-

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated			Total For 2013 As Modified By All Transfers	Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations		Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Solid Waste Collection							
Other Expenses	26-305-2	110,000.00	105,000.00		104,008.00	104,007.00	1.00
Buildings and Grounds							
Other Expenses	26-310-2	40,000.00	35,000.00		39,465.00	39,465.00	-
Vehicle Maintenance							
Other Expenses	26-315-2	50,000.00	40,000.00		54,880.00	54,879.00	1.00
Dump Fees							
Other Expenses	32-465-2	80,000.00	80,000.00		70,500.00	63,717.00	6,783.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

(A) Operations - Within "CAPS"

HEALTH AND HUMAN SERVICES

Public Health Services

Salaries and Wages

Other Expenses

Animal Control Services

Other Expenses

PARK AND RECREATION FUNCTIONS

Recreation Services and Programs

Salaries and Wages

Other Expenses

OTHER COMMON OPERATING FUNCTIONS

Celebration of Public Events

Accumulated Leave Compensation

FCOA	Appropriated				Total For 2013 As Modified By All Transfers	Expended 2013
	For 2014	For 2013	For 2013 By Emergency Appropriations	Paid or Charged		
27-330-1	8,000.00	8,000.00		4,909.00	4,909.00	-
27-330-2	20,000.00	20,000.00		18,270.00	18,270.00	-
27-340-2	4,000.00	4,000.00		2,973.00	2,973.00	-
28-370-1	18,000.00	18,000.00		11,531.00	11,531.00	-
28-370-2	14,000.00	13,000.00		13,361.00	13,361.00	-
30-420-2	5,000.00	5,000.00		1,796.00	1,796.00	1.00
30-415-1	35,000.00	35,000.00		35,000.00	30,123.00	4,877.00

TOWNSHIP OF SOUTH HACKENSACK
 CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Total For 2013 As Modified By All Transfers	Expended 2013
		For 2014	For 2013	For 2013 By Emergency Appropriations	Paid or Charged		
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Construction Officials							
Salaries and Wages	22-195-1	66,000.00	64,000.00		69,148.00	69,147.00	1.00
Other Expenses	22-195-2	3,500.00	3,500.00		2,113.00	2,113.00	-

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Electricity	31-430-2	60,000.00	54,000.00		53,000.00	49,402.00	3,598.00
Street Lighting	31-435-2	37,500.00	37,500.00		32,500.00	27,794.00	4,706.00
Telephone	31-440-2	22,000.00	20,000.00		18,500.00	18,038.00	482.00
Water	31-445-2	2,750.00	2,750.00		1,450.00	1,236.00	214.00
Gasoline	31-460-2	65,000.00	60,000.00		60,000.00	54,770.00	5,230.00
Total Operations (Item 8(A) within "CAPS"	34-199	5,705,439.00	5,414,178.00	55,472.00	5,467,529.00	5,416,603.00	51,973.00
B. Contingent	35-470			xxxxxx			
Total Operations including Contingent - Within "CAPS"	34-201	5,705,439.00	5,414,178.00	55,472.00	5,467,529.00	5,416,603.00	51,973.00
Detail:							
Salaries & Wages	34-201-1	3,188,400.00	3,257,400.00	-	3,299,681.00	3,292,302.00	8,298.00
Other Expenses(Including Contingent)	34-201-2	2,517,039.00	2,156,778.00	55,472.00	2,167,848.00	2,124,301.00	43,675.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(1) DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Emergency Appropriations	46-870	23,280.00					XXXXXX
Overexpenditure of 2013 Appropriations	46-890	1,047.00					XXXXXX
Overexpenditure of 2012 Appropriation Reserves	46-890	16,733.00					XXXXXX
Expenditure Without Appropriation	46-891	2,000.00					XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX
							XXXXXX

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES:	36-XXX	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Social Security System (O.A.S.I.)	36-472	230,000.00	230,000.00		230,000.00	219,239.00	10,761.00
Public Employees Retirement System of NJ	36-475-2	96,519.00	91,458.00		91,458.00	91,458.00	-
Police and Fireman's Retirement System of NJ	36-475-2	463,118.00	466,893.00		466,893.00	465,893.00	-
Defined Contribution Retirement Plan	36-477-2	2,000.00	2,000.00		2,000.00	476.00	1,524.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	834,697.00	789,351.00	-	789,351.00	777,066.00	12,285.00
(G) Cash Deficit of Preceding Year	46-885						
(F-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,540,136.00	6,203,529.00	55,472.00	6,256,880.00	6,193,689.00	64,258.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
OTHER COMMON OPERATING FUNCTIONS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
H.M.D.C. Tax Sharing							
Other Expenses	30-422-2	382,629.00	349,239.00		349,239.00	70,839.00	-
Reserve for Tax Appeals							
Other Expenses	30-426-2	300,000.00	25,000.00		25,000.00	25,000.00	-
LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)	25-265-2	37,000.00	35,500.00		35,500.00	32,178.00	3,322.00
UTILITY EXPENSES AND BULK PURCHASES							
Sewer Processing and Disposal (BCUA)							
Other Expenses	31-455-2	395,288.00	365,920.00		366,520.00	366,444.00	76.00
Other Expenses - Debt Service	31-455-2	177,367.00	164,958.00		164,958.00	164,958.00	
Sewer System - Moonachie	31-455-2	22,000.00		15,234.00	15,234.00	15,234.00	
Sewer System - Passaic Valley	31-455-2	8,501.00		8,046.00	8,046.00	8,046.00	
INSURANCE							
Employee Group Health	23-230-2	24,711.00	39,972.00	65,425.00	105,397.00	105,397.00	-

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	34-300	1,347,496.00	980,589.00	88,705.00	1,069,894.00	788,096.00	3,398.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Uniform Construction Code							
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)							
Total Uniform Construction Code Appropriations	22-999						

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended 2013			
		FCOA	For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved				
Interlocal Municipal Service Agreements		XXXXXX				XXXXXX		XXXXXX				
Bergen County - 911 Emergency Service		42-250-2	2,000.00	2,000.00				589.00			1,411.00	
Borough of Hasbrouck Heights - Tax Assessing Services		42-150-2	17,000.00	15,000.00				16,521.00			-	
Total Interlocal Municipal Service Agreements		42-999	19,000.00	17,000.00	-			17,110.00			1,411.00	

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Total For 2013 As Modified By All Transfers	Paid or Charged	Expended 2013 Reserved
		For 2014	For 2013	For 2013 By Emergency Appropriations				
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		xxxxxx	xxxxxx				xxxxxx
Recycling Tonnage Grant	40-701-2	43,251.00					
Clean Communities Program	40-702-2	4,314.00	4,000.00		4,000.00		4,000.00
Body Armor Fund	40-703-2	2,441.00	1,726.00		1,726.00	1,726.00	
DEA - Forfeiture of Funds	40-704-2	24,224.00					
COPS Hiring Grant	40-705-1	92,037.00					

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (Continued)	xxxxxx						xxxxxx
Total Public and Private Programs Offset by Revenues	40-999	166,267.00	5,726.00		5,726.00	1,726.00	4,000.00
Total Operations Excluded from "CAPS"	34-305	1,532,763.00	1,003,315.00	88,705.00	1,094,141.00	806,932.00	8,809.00
Detail:							
Salaries & Wages	34-305-1	113,351.00	19,000.00		20,521.00	16,521.00	4,000.00
Other Expenses	34-305-2	1,419,412.00	984,315.00	88,705.00	1,073,620.00	790,411.00	4,809.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
Capital Improvement Fund	44-901-2	50,000.00					
Down Payment on Improvements	44-903-2						

TOWNSHIP OF SOUTH HACKENSACK
 CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	xxxx	xxxx		xxxx	xxxx	xxxx	xxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Total For 2013 As Modified By All Transfers	Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Paid or Charged		Reserved	
Payment of Bond Principal	45-920	125,000.00	125,000.00		125,000.00	125,000.00	xxxxx	
Payment of Bond Anticipation Notes and Capital Notes	45-925	95,000.00	95,000.00		95,000.00	95,000.00	xxxxx	
Interest on Bonds	45-930	54,900.00	58,560.00		58,560.00	58,566.00	xxxxx	
Interest on Notes	45-935	7,800.00	1,600.00		1,600.00	1,576.00	xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
			xxxxx				xxxxx	
Green Trust Loan Program:							xxxxx	
Loan Repayments for Principal and Interest-EIT	45-940	93,200.00	96,400.00		96,400.00	95,537.00	xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
							xxxxx	
Total Municipal Debt Service Excluded from "CAPS"	45-999	375,900.00	376,560.00	-	376,560.00	375,669.00	xxxxx	

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated					Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved	
		xxxxx	xxxxx	xxxxx	xxxxx			xxxxx
8. GENERAL APPROPRIATIONS								
(E) Deferred Charges Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorization Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875	120,897.00						xxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-875	15,000.00	15,000.00				15,000.00	xxxxx
Deferred Charges to Future Taxation Unfunded	46-875							xxxxx
Refunding Tax Appeals Ord. No. 13-10	46-880	50,000.00						xxxxx
								xxxxx
								xxxxx
								xxxxx
								xxxxx
								xxxxx
								xxxxx
								xxxxx
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	185,897.00	15,000.00				15,000.00	xxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc) Transferred to B.O.E. for Use of Local Schools	37-480							xxxxx
(N) (N.J.S.A. 40:48-17.1 & 17.3)	29-405							xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885							xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,144,560.00	1,394,875.00	88,705.00	1,485,701.00	1,197,601.00		8,809.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxx	xxxxx	xxxxx		
For Local School District Purposes - Excluded from "CAPS"	xxxxx						
(1) Type 1 District School Debt Service	xxxxx						
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999						
Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx						
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-406						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from Total Municipal Appropriations for Local District School Purposes (I) and (J) - Excluded from "CAPS"	29-407						
(K)	29-409						
(O)	29-410						
Total General Appropriations Excluded from "CAPS"	34-399	2,144,560.00	1,394,875.00	88,705.00	1,485,701.00	1,197,601.00	8,809.00
(L) Subtotal General Appropriations (Items (H-1) and (I))	34-400	8,684,696.00	7,598,404.00	144,177.00	7,742,581.00	7,391,270.00	73,067.00
(M) Reserve for Uncollected Taxes	50-899	200,000.00	183,000.00		183,000.00	183,000.00	xxxxx
9. Total General Appropriations	34-499	8,884,696.00	7,781,404.00	144,177.00	7,925,581.00	7,574,270.00	73,067.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

Summary of Appropriations	FCOA	CURRENT FUND - APPROPRIATIONS					Expended 2013	
		Appropriated			Total For 2013 As Modified By All Transfers	Paid or Charged	Reserved	
		For 2014	For 2013	For 2014 By Emergency Appropriations				
(H-1) Total General Appropriations for Municipal								
Purposes Within "CAPS"	34-299	6,540,136.00	6,203,529.00	55,472.00	6,256,880.00	6,193,669.00	64,258.00	
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	1,347,496.00	980,589.00	88,705.00	1,069,894.00	788,096.00	3,398.00	
Uniform Construction Code	22-999	-	-	-	-	-	-	
Interlocal Municipal Service Agreements	42-999	19,000.00	17,000.00	-	18,521.00	17,110.00	1,411.00	
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-	
Public & Private Programs Offset by revenues	40-999	166,267.00	5,726.00	-	5,726.00	1,726.00	4,000.00	
Total Operations - Excluded from Caps	34-305	1,532,763.00	1,003,315.00	88,705.00	1,094,141.00	806,932.00	8,809.00	
(C) Capital Improvements	44-999	50,000.00	-	-	-	-	-	
(D) Municipal Debt Service	45-999	375,900.00	376,560.00	-	376,560.00	375,669.00	XXXXX	
(E) Deferred Charges - Excluded from "CAPS"	46-999	185,897.00	15,000.00	XXXXXX	15,000.00	15,000.00	XXXXXX	
(F) Judgements	37-480	-	-	-	-	-	-	
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX	
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX	
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX	
(M) Reserve for Uncollected Taxes	50-899	200,000.00	183,000.00	XXXXXX	183,000.00	183,000.00	XXXXXX	
Total General Appropriations	34-499	8,884,696.00	7,781,404.00	144,177.00	7,925,581.00	7,574,270.00	73,067.00	

TOWNSHIP OF SOUTH HACKENSACK
2014 MUNICIPAL BUDGET

Sheets 31 - 37 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

	Anticipated		Realized in Cash in 2013
	2014	2013	
14. DEDICATED REVENUES FROM Assessment Cash			
Deficit (General Budget)	N/A		
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	Expended 2013 Paid or Charged
Payment of Bond Principal	2014	2013	
Payment of Bond Anticipation Notes	N/A		
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

	Anticipated		Realized in Cash in 2013
	2014	2013	
14. DEDICATED REVENUES FROM Assessment Cash			
Deficit Water Utility Budget	N/A		
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	Expended 2013 Paid or Charged
Payment of Bond Principal	2014	2013	
Payment of Bond Anticipation Notes	N/A		
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET N/A UTILITY

	Anticipated		Realized in Cash in 2013
	2014	2013	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility			
Assessment Appropriations			Expended 2013 Paid or Charged

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2014 from Animal Control, Drug Abuse Resistance Education (DARE) Program, Unemployment Compensation Insurance, Recreation Trust Fund, Outside Employment of Off-Duty Municipal Police Officer, Developer's Escrow Fund, Uniform Fire Police - Donations; Joint Insurance Refunds; Snow Removal Trust Fund; Donations - Shade Tree; Safety Act Penalty Monies; Parking Offenses Adjudication Act, Developers Fees - Housing Trust Funds and Accumulated Absences are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS		1110100	1110000	1110200	xxxxxxx	1110300	1110400	1110500	1110600	1110700	1110800	1110900
Cash and Investments		1,504,507	00			85	00	821	00			
Due From State of N.J.(c. 20, P.L. 1961)			250	00								
Federal and State Grants Receivable			74,387	00								
Receivables with Offsetting Reserves:			xxxxxxx	xx								
Taxes Receivable												
Tax Title Liens Receivable												
Property Acquired By Tax Title Lien Liquidation												
Other Receivables												
Deferred Charges Required to be in 2013 Budget												
Deferred Charges Required to be in budgets Subsequent to 2014												
Total Assets												1,828,794

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	604,682	00
Reserve for Receivables	2110200	72,693	00
Special Emergency Notes Payable			
Surplus	2110300	1,151,419	00
Total Liabilities, Reserves and Surplus		1,828,794	00

School Tax Levy Unpaid	2220120		00
Less: School Tax Deferred	2220200		00
*Balance included in Above			
"Cash Liabilities"	2220300	0	00

(Important: This appendix must be included in advertisement of budget.)

	YEAR 2013	YEAR 2012
Surplus Balance, January 1st	653,302 00	1,020,034 00
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes		
(Percentage Collected 2013 99.64% 2012 98.78%)	2310200	14,697,227 00
Delinquent Taxes	2310300	153 00
Other Revenues and Additions to Income	2310400	1,709,878 00
Total Funds	2310500	17,060,560 00
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	7,464,337 00
School Taxes (Including Local and Regional)	2310700	6,993,331 00
County Taxes (Including Added Tax Amounts)	2310800	1,538,381 00
Special District Taxes	2310900	
Other Expenditures and Deductions From Income	2311000	58,316 00
Total Expenditures and Tax Requirements	2311100	16,054,365 00
Less: Expenditures to be Raised by Future Taxes	2311200	145,224 00
Total Adjusted Expenditures and Tax Requirements	2311300	15,909,141 00
Surplus Balance, December 31st	2311400	1,151,419 00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget

Surplus Balance December 31, 2013	2311500	1,151,419 00
Current Surplus Anticipated in 2014 Budget	2311600	600,137 00
Surplus Balance Remaining	2311700	551,282 00

2014

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,
Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Township for the years 2014 through 2016. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2014	\$675,000.00
2015	0.00
2016	0.00
	<u>\$675,000.00</u>

CAPITAL BUDGET (Current Year Action)
2014

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2014				6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	
Acquisition of Machinery, Vehicles and Equipment:								
DPW Department		250,000.00			12,500.00			237,500.00
Fire Department		150,000.00			7,500.00			142,500.00
Police Department		75,000.00			3,750.00			71,250.00
Purchase of Emergency Generators		200,000.00			10,000.00			190,000.00
TOTALS - ALL PROJECTS		675,000.00			33,750.00		-	641,250.00

3 YEAR CAPITAL PROGRAM 2014-2016
Anticipated Project Schedule and Funding Requirements

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR		
				5a 2014	5b 2015	5c 2016
Acquisition of Machinery, Vehicles and Equipment:						
DPW Department		250,000.00				
Fire Department		150,000.00				
Police Department		75,000.00				
Purchase of Emergency Generators		200,000.00				
TOTALS - ALL PROJECTS		675,000.00				

SHEET 40c

C-4

3 YEAR CAPITAL PROGRAM - 2014-2016
Summary of Anticipated Funding Sources and Amounts

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES					
		3a Current Year 2014	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
Acquisition of Machinery, Vehicles and Equipment:	-											
DPW Department	250,000.00			12,500.00			237,500.00					
Fire Department	150,000.00			7,500.00			142,500.00					
Police Department	75,000.00			3,750.00			71,250.00					
Purchase of Emergency Generators	200,000.00			10,000.00			190,000.00					
TOTALS - ALL PROJECTS	675,000.00	-		33,750.00	-	-	641,250.00					

SECTION 2 - UPON ADOPTION FOR YEAR 2014

RESOLUTION NO. 108

Be It Resolved by the Township Committee of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,758,969 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(Regan (Eckel, Jr. (Cagas (Brugger (Ayes	(_____ (_____ (_____ (_____ (_____	Nays	(_____ (_____ (_____ (_____ (_____	Abstained	(_____ (_____ (_____ (_____ (_____	Absent	(_____ (_____ (_____ (_____ (_____	Stefano
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RECORDED VOTE

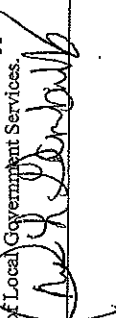
SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated				08-100	\$ 600,137
Miscellaneous Revenues Anticipated				13-099	\$ 1,525,590
Receipts from Delinquent Taxes				15-499	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(e), Sheet 11)				07-190	\$ 6,758,969
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)				0-195	\$ _____
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				07-191	\$ _____
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)				07-191	\$ _____
Total Revenues				13-299	\$ 8,884,696

SECTION 2 - UPON ADOPTION FOR YEAR 2014

	xxxxxxx	xxxxxxxxx
5. GENERAL APPROPRIATIONS		
Within "CAPS"		xxxxxxxxx
(a&b) Operations Including Contingent		xxxxxxxxx
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$ 5,705,439
(g) Cash Deficit	34-209	\$ 834,697
46-885		\$
Excluded from "CAPS"		xxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,532,763
(c) Capital Improvements	44-999	\$ 50,000
(d) Municipal Debt Service	45-999	\$ 375,900
(e) Deferred Charges - Municipal	46-999	\$ 185,897
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 200,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 8,884,696

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Township Committee on the 12th day of June, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2014,  Clerk

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2013	APPROPRIATIONS		Appropriated		Expended 2013	
		2014	2013		FCOA	For 2014	For 2013	Paid or Charged	Reserved	
Amount To Be Raised By Taxation	54-180				Development of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
	NOT APPLICABLE				Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Public and Private Trust Funds:					Historic Preservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
					Salaries & Wages	54-176-1				
Total Trust Fund Revenues	54-299				Other Expenses	54-176-2				
SUMMARY OF PROGRAM										
Year Referendum Passed/Implemented					Acquisition of Lands for Recreation and Conservation					
Rate Assessed					Acquisition of Farmland					
Total Tax Collected to Date					Down Payments on Improvements					
Total Expended to Date					Debt Service:					
					Payment of Bond Principal		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
					Payment of bond Anticipation					
Total Acreage Preserved to Date					Notes and Capital Notes					
					Interest on Bonds					
Recreation Land Preserved in 2013					Interest on Notes					
Farmland Preserved in 2013					Reserve for Future Use					
					Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

Year Ending:

December 31, 2013


The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

June 13, 2014
Date


Clerk of the Governing Body

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